

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 45 -- West Vancouver

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	6,064.5000	\$5,830	\$35,356,035
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	0.0000	\$3,891	\$0
February:	0.0000	\$3,891	\$0
May:	0.0000	\$3,891	\$0
School in Summer:	1.2500		\$7,500
Course Challenges:	6	\$182	\$1,092
Homeschool students:			
September:	4	\$250	\$1,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>6,065.7500</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			<u>\$35,365,627</u>

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$45,057,972
Full Year 2006/07 Grant from Ministry of Education	\$42,176,766
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,881,206
	<u>\$45,057,972</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
6,064.5000	6,022.5000	42.0000	0.70%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>			
2003/04 School Age FTE =	Enrolment		
6,022.5000	6,031.2500	-8.7500	-0.15%
Total Enrolment Decline Supplement Funding:			<u>\$0</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	352.0	\$1,100	\$387,200
Aboriginal Education:	0.0	\$950	\$0
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	83.5	\$16,000	\$1,336,000
Feb Growth:	5.5	\$8,000	\$44,000
Level 3:	20.0	\$8,000	\$160,000
Feb Growth:	3.0	\$4,000	\$12,000
Total Unique Student Needs Funding:			<u>\$2,035,200</u>
3. Salary Differential:			
	Differential:	651	
Estimated number of educators:		336.917	\$219,333
4. Unique Geographic Factors:			\$1,227,286
5. Transportation and Housing:			\$591,204
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$370,741
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$2,367,375
One-Time Funding			\$2,881,206
TOTAL SUPPLEMENTARY FUNDING:			<u>\$9,692,345</u>