

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 44 -- North Vancouver

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	16,256.2151	\$5,830	\$94,773,734
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	206.1407	\$4,004	\$825,387
February:	0.0000	\$4,004	\$0
May:	0.0000	\$4,004	\$0
School in Summer:	0.0000		\$0
Course Challenges:	58	\$182	\$10,556
Homeschool students:			
September:	10	\$250	\$2,500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>16,462.3558</u>		
<small>(does not include course challenges or homeschool)</small>			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b><u>\$95,612,177</u></b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$125,226,582</b>
Full Year 2006/07 Grant from Ministry of Education	\$118,000,155
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$7,226,427
	<u>\$125,226,582</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
16,256.2151	16,854.9446	-598.7295	-3.55%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$1,253,975
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0      \$1,253,975
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
16,854.9446	17,553.7102	-698.7656	-3.98%
Total Enrolment Decline Supplement Funding:			<u>\$1,253,975</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	978.0	\$1,100	\$1,075,800
Aboriginal Education:	533.0	\$950	\$506,350
Special Education:			
Level 1:	26.0	\$32,000	\$832,000
Feb Growth:	0.5	\$16,000	\$8,000
Level 2:	332.5	\$16,000	\$5,320,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	153.5	\$8,000	\$1,228,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$8,970,150</u>
3. Salary Differential:			
	Differential:	4,518	
Estimated number of educators:		903.123	\$4,080,310
4. Unique Geographic Factors:			\$443,843
5. Transportation and Housing:			\$273,579
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,079,027
7. Funding Protection			\$316,131
8. Labour Settlement Funding:			
Base Grant:			\$5,970,963
One-Time Funding			\$7,226,427
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b><u>\$29,614,405</u></b>