

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 43 -- Coquitlam

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	29,730.1438	\$5,830	\$173,326,738
Distributed Learning			
School Age FTE:			
September:	35.6250	\$5,830	\$207,694
February:	14.2500	\$2,915	\$41,539
10-12	41.7500	\$5,830	\$243,403
May:	7.7500	\$1,943	\$15,058
10-12	1.7500	\$5,830	\$10,203
Adult FTE:			
September:	269.4247	\$3,877	\$1,044,560
February:	0.0000	\$3,877	\$0
May:	0.0000	\$3,877	\$0
School in Summer:	7.8750		\$47,250
Course Challenges:	58	\$182	\$10,556
Homeschool students:			
September:	2	\$250	\$500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	30,108.5685		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$174,947,501</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$223,067,099</b>
Full Year 2006/07 Grant from Ministry of Education	\$209,890,327
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$13,176,772
	<b>\$223,067,099</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE*	Enrolment Change	
29,765.7688	30,401.5930	-635.8242	-2.09%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$967,221
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$967,221
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
30,400.5930	31,160.2622	-759.6692	-2.44%
			\$0
Total Enrolment Decline Supplement Funding:			\$967,221
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	3,509.0	\$1,100	\$3,859,900
Aboriginal Education:	1,095.5	\$950	\$1,040,725
Special Education:			
Level 1:	27.5	\$32,000	\$880,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	521.0	\$16,000	\$8,336,000
Feb Growth:	9.0	\$8,000	\$72,000
Level 3:	246.0	\$8,000	\$1,968,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$16,156,625
3. Salary Differential:			
		Differential: 2,493	
Estimated number of educators:		1,653.654	\$4,122,559
4. Unique Geographic Factors:			\$282,145
5. Transportation and Housing:			\$1,233,252
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,915,421
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$10,265,603
One-Time Funding			\$13,176,772
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$48,119,598</b>