

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 39 -- Vancouver

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	53,947.3091	\$5,830	\$314,512,812
Distributed Learning			
School Age FTE:			
September:	339.0011	\$5,830	\$1,976,376
February: K-9	35.7500	\$2,915	\$104,211
10-12	237.3750	\$5,830	\$1,383,896
May: K-9	27.1875	\$1,943	\$52,825
10-12	170.5316	\$5,830	\$994,199
Adult FTE:			
September:	1,746.7678	\$4,051	\$7,076,156
February:	17.5000	\$4,051	\$70,893
May:	16.9375	\$4,051	\$68,614
School in Summer:	26.7500		\$160,500
Course Challenges:	794	\$182	\$144,508
Homeschool students:			
September:	22	\$250	\$5,500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>56,565.1096</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$326,550,490

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$437,878,856
Full Year 2006/07 Grant from Ministry of Education	\$412,115,233
Estimated 2006/07 Operating Grant from INAC	\$14,140
One-Time Funding from Ministry of Finance	\$25,749,483
	<u>\$437,878,856</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
54,286.3102	55,483.3279	-1,197.0177	-2.16%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$1,871,968
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$1,871,968
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
55,485.3279	56,044.0508	-558.7229	-1.00%
			<u>\$0</u>
Total Enrolment Decline Supplement Funding:			\$1,871,968
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	13,768.0	\$1,100	\$15,144,800
Aboriginal Education:	2,040.0	\$950	\$1,938,000
Special Education:			
Level 1:	74.5	\$32,000	\$2,384,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	1,366.5	\$16,000	\$21,864,000
Feb Growth:	8.0	\$8,000	\$64,000
Level 3:	481.5	\$8,000	\$3,852,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$45,246,800
3. Salary Differential:			
	Differential:	4,993	
Estimated number of educators:		3,015.906	\$15,058,419
4. Unique Geographic Factors: \$0			
5. Transportation and Housing: \$2,537,024			
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): \$3,449,813			
7. Funding Protection \$0			
8. Labour Settlement Funding:			
	Base Grant:		\$17,414,859
	One-Time Funding		\$25,749,483
TOTAL SUPPLEMENTARY FUNDING:			\$111,328,366