

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 38 -- Richmond

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	22,132.3401	\$5,830	\$129,031,543
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	122.9385	\$3,973	\$488,435
February:	0.0000	\$3,973	\$0
May:	0.0000	\$3,973	\$0
School in Summer:	3.3750		\$20,250
Course Challenges:	56	\$182	\$10,192
Homeschool students:			
September:	7	\$250	\$1,750
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	22,258.6536		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$129,552,170</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$167,243,704</b>
Full Year 2006/07 Grant from Ministry of Education	\$157,728,752
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$9,514,952
	<b>\$167,243,704</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
	2005/06 School	Enrolment	
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
	22,132.3401	22,247.0530	-114.7129      -0.52%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x	\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x	\$5,830 =	\$0      \$0
	2003/04 School	Enrolment	
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
	22,250.0530	22,537.4675	-287.4145      -1.28%      \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	6,113.5	\$1,100	\$6,724,850
Aboriginal Education:	212.5	\$950	\$201,875
Special Education:			
Level 1:	19.5	\$32,000	\$624,000
Feb Growth:	1.0	\$16,000	\$16,000
Level 2:	415.0	\$16,000	\$6,640,000
Feb Growth:	16.5	\$8,000	\$132,000
Level 3:	118.0	\$8,000	\$944,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$15,282,725
3. Salary Differential:			
	Differential:	3,073	
	Estimated number of educators:	1,229.574	\$3,778,481
4. Unique Geographic Factors:			\$66,659
5. Transportation and Housing:			\$891,554
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,385,378
7. Funding Protection			\$0
8. Labour Settlement Funding:			
	Base Grant:		\$6,771,785
	One-Time Funding		\$9,514,952
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$37,691,534</b>