

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 37 -- Delta

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular, CE & Alternate)	15,825.8580	\$5,830	\$92,264,752
Distributed Learning			
School Age FTE:			
September:	56.0000	\$5,830	\$326,480
February: K-9	6.0000	\$2,915	\$17,490
10-12	33.5000	\$5,830	\$195,305
May: K-9	0.0000	\$1,943	\$0
10-12	14.1250	\$5,830	\$82,349
Adult FTE:			
September:	156.0139	\$4,002	\$624,368
February:	2.7500	\$4,002	\$11,006
May:	1.5000	\$4,002	\$6,003
School in Summer:	6.3750		\$43,488
Course Challenges:	59	\$182	\$10,738
Homeschool students:			
September:	4	\$250	\$1,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>16,102.1219</u>		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$93,582,979

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$123,445,284
Full Year 2006/07 Grant from Ministry of Education	\$116,079,134
Estimated 2006/07 Operating Grant from INAC	\$269,249
One-Time Funding from Ministry of Finance	\$7,096,901
	<u>\$123,445,284</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment Change</u>	
15,881.8580	16,386.6651	-504.8071	-3.08%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$993,841
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$993,841
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE</u>	<u>Enrolment Change</u>	
16,389.6651	16,810.2183	-420.5532	-2.50%
			\$0
Total Enrolment Decline Supplement Funding:			\$993,841
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,349.0	\$1,100	\$1,483,900
Aboriginal Education:	488.0	\$950	\$463,600
Special Education:			
Level 1:	13.0	\$32,000	\$416,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	414.0	\$16,000	\$6,624,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	226.0	\$8,000	\$1,808,000
Feb Growth:	5.5	\$4,000	\$22,000
Total Unique Student Needs Funding:			\$10,817,500
3. Salary Differential:			
	Differential:	1,596	
Estimated number of educators:		882.325	\$1,408,191
4. Unique Geographic Factors:			\$92,304
5. Transportation and Housing:			\$1,519,759
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,033,324
7. Funding Protection			\$427,513
8. Labour Settlement Funding:			
Base Grant:			\$6,472,972
One-Time Funding			\$7,096,901
TOTAL SUPPLEMENTARY FUNDING:			\$29,862,305