

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 36 -- Surrey

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	61,913.0795	\$5,830	\$360,953,253
Distributed Learning			
School Age FTE:			
September:	399.2500	\$5,830	\$2,327,628
February: K-9	57.0000	\$2,915	\$166,155
10-12	59.3750	\$5,830	\$346,156
May: K-9	71.2500	\$1,943	\$138,439
10-12	193.8750	\$5,830	\$1,130,291
Adult FTE:			
September:	1,362.9755	\$3,915	\$5,336,049
February:	0.0000	\$3,915	\$0
May:	0.0000	\$3,915	\$0
School in Summer:	2.2500		\$13,500
Course Challenges:	231	\$182	\$42,042
Homeschool students:			
September:	15	\$250	\$3,750
February:	1	\$250	\$250
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>64,059.0550</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			<u>\$370,457,513</u>

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$479,364,704
Full Year 2006/07 Grant from Ministry of Education	\$452,134,453
Estimated 2006/07 Operating Grant from INAC	\$75,057
One-Time Funding from Ministry of Finance	\$27,155,194
	<u>\$479,364,704</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment Change</u>	
62,312.3295	61,860.5638	451.7657	0.73%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE =</u>	<u>Enrolment Change</u>	
61,869.5013	60,380.4966	1,489.0047	2.47%
Total Enrolment Decline Supplement Funding:			<u>\$0</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	12,615.0	\$1,100	\$13,876,500
Aboriginal Education:	2,568.0	\$950	\$2,439,600
Special Education:			
Level 1:	79.0	\$32,000	\$2,528,000
Feb Growth:	1.0	\$16,000	\$16,000
Level 2:	1,189.5	\$16,000	\$19,032,000
Feb Growth:	18.5	\$8,000	\$148,000
Level 3:	989.5	\$8,000	\$7,916,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$45,956,100</u>
3. Salary Differential:			
	Differential:	1,821	
Estimated number of educators:		3,461.796	\$6,303,931
4. Unique Geographic Factors:			\$222,533
5. Transportation and Housing:			\$1,932,578
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$3,711,941
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$23,624,914
One-Time Funding			\$27,155,194
TOTAL SUPPLEMENTARY FUNDING:			<u>\$108,907,191</u>