

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 34 -- Abbotsford

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	18,171.7917	\$5,830	\$105,941,546
Distributed Learning			
School Age FTE:			
September:	196.3750	\$5,830	\$1,144,866
February:	K-9 11.5000	\$2,915	\$33,523
	10-12 24.5000	\$5,830	\$142,835
May:	K-9 7.6250	\$1,943	\$14,815
	10-12 68.8750	\$5,830	\$401,541
Adult FTE:			
September:	103.3750	\$3,898	\$402,956
February:	1.6250	\$3,898	\$6,334
May:	4.5000	\$3,898	\$17,541
School in Summer:	4.5000		\$27,000
Course Challenges:	54	\$182	\$9,828
Homeschool students:			
September:	34	\$250	\$8,500
February:	3	\$250	\$750
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>18,594.6667</u>		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$108,152,035

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$140,619,227
Full Year 2006/07 Grant from Ministry of Education	\$132,436,532
Estimated 2006/07 Operating Grant from INAC	\$464,935
One-Time Funding from Ministry of Finance	\$7,717,760
	<u>\$140,619,227</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment Change</u>	
18,368.1667	18,912.8750	-544.7083	-2.88%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$1,036,514
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$1,036,514
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE</u>	<u>Enrolment Change</u>	
18,912.8750	18,803.9375	108.9375	0.58%
Total Enrolment Decline Supplement Funding:			\$1,036,514
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,873.0	\$1,100	\$2,060,300
Aboriginal Education:	1,590.5	\$950	\$1,510,975
Special Education:			
Level 1:	28.5	\$32,000	\$912,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	391.0	\$16,000	\$6,256,000
Feb Growth:	2.0	\$8,000	\$16,000
Level 3:	172.0	\$8,000	\$1,376,000
Feb Growth:	22.5	\$4,000	\$90,000
Total Unique Student Needs Funding:			\$12,221,275
3. Salary Differential:			
	Differential:	2,148	
Estimated number of educators:		1,020.454	\$2,191,935
4. Unique Geographic Factors:			\$311,417
5. Transportation and Housing:			\$1,949,325
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,155,878
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$5,883,088
One-Time Funding			\$7,717,760
TOTAL SUPPLEMENTARY FUNDING:			\$32,467,192