

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 33 -- Chilliwack

| Enrolment Based Funding | | | |
|--|-------------|---------------|---------------------|
| Type | Enrolment | Funding Level | Total Funding |
| Total School Age FTE: (Regular, CE & Alternate) | 11,482.7500 | \$5,830 | \$66,944,433 |
| Distributed Learning | | | |
| School Age FTE: | | | |
| September: | 505.4063 | \$5,830 | \$2,946,519 |
| February: K-9 | 81.0000 | \$2,915 | \$236,115 |
| 10-12 | 212.7500 | \$5,830 | \$1,240,333 |
| May: K-9 | 54.9375 | \$1,943 | \$106,744 |
| 10-12 | 90.9375 | \$5,830 | \$530,166 |
| Adult FTE: | | | |
| September: | 177.6250 | \$3,867 | \$686,876 |
| February: | 37.3125 | \$3,867 | \$144,287 |
| May: | 19.2500 | \$3,867 | \$74,440 |
| School in Summer: | 0.0000 | | \$0 |
| Course Challenges: | 28 | \$182 | \$5,096 |
| Homeschool students: | | | |
| September: | 4 | \$250 | \$1,000 |
| February: | 0 | \$250 | \$0 |
| May: | 0 | \$250 | \$0 |
| Total Full Year Enrolment: | 12,661.9688 | | |
| (does not include course challenges or homeschool) | | | |
| TOTAL ENROLMENT BASED FUNDING: | | | \$72,916,009 |

| SUMMARY | |
|--|---------------------|
| TOTAL FULL YEAR 2006/07 GRANT: | \$96,054,750 |
| Full Year 2006/07 Grant from Ministry of Education | \$88,859,998 |
| Estimated 2006/07 Operating Grant from INAC | \$2,018,807 |
| One-Time Funding from Ministry of Finance | \$5,175,945 |
| | \$96,054,750 |

| Supplementary Funding: | | | |
|---|---------------------------|----------------------|----------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): | | | |
| a. <u>2006/07 School Age FTE</u> | 2005/06 School Age FTE* = | Enrolment Change | |
| 11,988.1563 | 12,020.6875 | -32.5312 | -0.27% |
| *Includes post-March adjustments in enrolment | | | |
| b. Decline between 1% and 4% of last year's FTE: | | | |
| Supplement = Adjusted Decline x 50% x | | \$5,830 = | \$0 |
| c. Decline beyond 4% of last year's FTE | | | |
| Supplement = Adjusted Decline x 75% x | | \$5,830 = | \$0 \$0 |
| d. <u>2005/06 School Age FTE</u> | 2003/04 School Age FTE = | Enrolment Change | |
| 12,020.7500 | 11,997.3125 | 23.4375 | 0.20% \$0 |
| Total Enrolment Decline Supplement Funding: | | | \$0 |
| 2. Unique Student Needs: | | | |
| | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| English as a Second Language: | 212.5 | \$1,100 | \$233,750 |
| Aboriginal Education: | 1,526.0 | \$950 | \$1,449,700 |
| Special Education: | | | |
| Level 1: | 16.5 | \$32,000 | \$528,000 |
| Feb Growth: | 0.0 | \$16,000 | \$0 |
| Level 2: | 346.0 | \$16,000 | \$5,536,000 |
| Feb Growth: | 2.5 | \$8,000 | \$20,000 |
| Level 3: | 151.0 | \$8,000 | \$1,208,000 |
| Feb Growth: | 0.0 | \$4,000 | \$0 |
| Total Unique Student Needs Funding: | | | \$8,975,450 |
| 3. Salary Differential: | | | |
| | Differential: | 857 | |
| Estimated number of educators: | | 666.009 | \$570,770 |
| 4. Unique Geographic Factors: | | | \$1,022,623 |
| 5. Transportation and Housing: | | | \$2,112,801 |
| 6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): | | | \$737,967 |
| 7. Funding Protection | | | \$0 |
| 8. Labour Settlement Funding: | | | |
| Base Grant: | | | \$4,543,185 |
| One-Time Funding | | | \$5,175,945 |
| TOTAL SUPPLEMENTARY FUNDING: | | | \$23,138,741 |