

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 28 -- Quesnel

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	3,864.3750	\$5,830	\$22,529,306
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	228.3436	\$4,150	\$947,626
February:	0.0000	\$4,150	\$0
May:	0.0000	\$4,150	\$0
School in Summer:	0.0000		\$0
Course Challenges:	1	\$182	\$182
Homeschool students:			
September:	2	\$250	\$500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	4,092.7186		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$23,477,614</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$36,149,530</b>
Full Year 2006/07 Grant from Ministry of Education	\$34,086,233
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,063,297
	<b>\$36,149,530</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
	2005/06 School	Enrolment	
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
3,864.3750	3,958.9062	-94.5312	-2.39%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$160,156
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0            \$160,156
	2003/04 School	Enrolment	
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
3,958.9062	4,247.9935	-289.0873	-6.81%            \$0
Total Enrolment Decline Supplement Funding:			\$160,156
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	317.0	\$1,100	\$348,700
Aboriginal Education:	891.0	\$950	\$846,450
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	81.5	\$16,000	\$1,304,000
Feb Growth:	0.5	\$8,000	\$4,000
Level 3:	57.0	\$8,000	\$456,000
Feb Growth:	1.0	\$4,000	\$4,000
Total Unique Student Needs Funding:			\$3,155,150
3. Salary Differential:			
	Differential:	4,183	
	Estimated number of educators:	214.688	\$898,040
4. Unique Geographic Factors:			\$2,591,669
5. Transportation and Housing:			\$1,935,619
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$261,200
7. Funding Protection			\$255,929
8. Labour Settlement Funding:			
	Base Grant:	\$1,350,856	
	One-Time Funding	\$2,063,297	
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$12,671,916</b>