

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 27 -- Cariboo-Chilcotin

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	5,886.1250	\$5,830	\$34,316,109
Distributed Learning			
School Age FTE:			
September:	63.6875	\$5,830	\$371,298
February: K-9	15.7500	\$2,915	\$45,911
10-12	36.2500	\$5,830	\$211,338
May: K-9	9.1250	\$1,943	\$17,730
10-12	29.5625	\$5,830	\$172,349
Adult FTE:			
September:	120.6875	\$4,054	\$489,267
February:	60.3125	\$4,054	\$244,507
May:	27.9375	\$4,054	\$113,259
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	6,249.4375		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$35,983,018</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$56,928,998</b>
Full Year 2006/07 Grant from Ministry of Education	\$52,262,278
Estimated 2006/07 Operating Grant from INAC	\$1,699,371
One-Time Funding from Ministry of Finance	\$2,967,349
	<b>\$56,928,998</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
5,949.8125	6,094.1250	-144.3125	-2.37%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$243,027
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0            \$243,027
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
6,094.1250	6,535.0000	-440.8750	-6.75%            \$0
Total Enrolment Decline Supplement Funding:			\$243,027
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	547.5	\$1,100	\$602,250
Aboriginal Education:	1,421.0	\$950	\$1,349,950
Special Education:			
Level 1:	4.0	\$32,000	\$128,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	104.0	\$16,000	\$1,664,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	71.5	\$8,000	\$572,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,316,200
3. Salary Differential:			
	Differential:	1,456	
Estimated number of educators:		330.545	\$481,274
4. Unique Geographic Factors:			\$5,173,822
5. Transportation and Housing:			\$4,198,094
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$401,706
7. Funding Protection			\$1,024,294
8. Labour Settlement Funding:			
Base Grant:			\$2,140,214
One-Time Funding			\$2,967,349
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$20,945,980</b>