

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 22 -- Vernon

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	8,682.9375	\$5,830	\$50,621,526
Distributed Learning			
School Age FTE:			
September:	58.7500	\$5,830	\$342,513
February:	7.0000	\$2,915	\$20,405
10-12	14.3750	\$5,830	\$83,806
May:	5.0000	\$1,943	\$9,715
10-12	10.5000	\$5,830	\$61,215
Adult FTE:			
September:	74.2500	\$4,022	\$298,634
February:	1.8750	\$4,022	\$7,541
May:	2.2500	\$4,022	\$9,050
School in Summer:	4.2500		\$25,500
Course Challenges:	4	\$182	\$728
Homeschool students:			
September:	8	\$250	\$2,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	8,861.1875		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$51,482,633

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$70,395,167
Full Year 2006/07 Grant from Ministry of Education	\$65,248,004
Estimated 2006/07 Operating Grant from INAC	\$1,348,072
One-Time Funding from Ministry of Finance	\$3,799,091
	\$70,395,167

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
8,741.6875	8,974.0625	-232.3750	-2.59%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$415,779
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$415,779
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
8,974.6875	9,181.8125	-207.1250	-2.26%
			\$0
Total Enrolment Decline Supplement Funding:			\$415,779
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	72.0	\$1,100	\$79,200
Aboriginal Education:	1,004.0	\$950	\$953,800
Special Education:			
Level 1:	10.0	\$32,000	\$320,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	186.5	\$16,000	\$2,984,000
Feb Growth:	8.5	\$8,000	\$68,000
Level 3:	140.5	\$8,000	\$1,124,000
Feb Growth:	10.0	\$4,000	\$40,000
Total Unique Student Needs Funding:			\$5,569,000
3. Salary Differential:			
Differential:		3,197	
Estimated number of educators:		485.649	\$1,552,620
			\$1,987,351
4. Unique Geographic Factors:			
			\$1,951,601
5. Transportation and Housing:			
			\$564,406
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			
			\$0
7. Funding Protection			
			\$3,072,686
8. Labour Settlement Funding:			
Base Grant:			
One-Time Funding			
			\$3,799,091
TOTAL SUPPLEMENTARY FUNDING:			\$18,912,534