

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 20 -- Kootenay-Columbia

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,369.2500	\$5,830	\$25,472,728
Distributed Learning			
School Age FTE:			
September:	8.5000	\$5,830	\$49,555
February:	2.0000	\$2,915	\$5,830
10-12	0.0000	\$5,830	\$0
May:	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	19.3750	\$4,157	\$80,542
February:	0.0000	\$4,157	\$0
May:	0.0000	\$4,157	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	1	\$250	\$250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>4,399.1250</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$25,608,905

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$37,629,782
Full Year 2006/07 Grant from Ministry of Education	\$35,522,791
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,106,991
	<u>\$37,629,782</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u> =	<u>Enrolment Change</u>	
4,377.7500	4,536.2500	-158.5000	-3.49%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$329,796
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$5,830 =	\$329,796
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE =</u>	<u>Enrolment Change</u>	
4,536.2500	4,773.0625	-236.8125	-4.96%
			<u>\$0</u>
Total Enrolment Decline Supplement Funding:			\$329,796
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	12.5	\$1,100	\$13,750
Aboriginal Education:	309.5	\$950	\$294,025
Special Education:			
Level 1:	7.0	\$32,000	\$224,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	107.0	\$16,000	\$1,712,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	71.0	\$8,000	\$568,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$2,811,775
3. Salary Differential:			
	Differential:	5,931	
Estimated number of educators:		243.208	\$1,442,467
4. Unique Geographic Factors:			\$2,214,097
5. Transportation and Housing:			\$1,187,350
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$293,400
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,635,001
One-Time Funding			\$2,106,991
TOTAL SUPPLEMENTARY FUNDING:			\$12,020,877