

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 19 -- Revelstoke

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	1,167.8750	\$5,830	\$6,808,711
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	0.5000	\$4,034	\$2,017
February:	0.0000	\$4,034	\$0
May:	0.0000	\$4,034	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	2	\$250	\$500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>1,168.3750</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			<u>\$6,811,228</u>

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$10,491,185
Full Year 2006/07 Grant from Ministry of Education	\$9,901,132
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$590,053
	<u>\$10,491,185</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
1,167.8750	1,217.5000	-49.6250	-4.08%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$106,470
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$4,045 \$110,515
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
1,217.5000	1,357.0000	-139.5000	-10.28% \$129,747
Total Enrolment Decline Supplement Funding:			<u>\$240,262</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	11.0	\$1,100	\$12,100
Aboriginal Education:	116.0	\$950	\$110,200
Special Education:			
Level 1:	0.0	\$32,000	\$0
Feb Growth:	0.0	\$16,000	\$0
Level 2:	21.0	\$16,000	\$336,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	17.0	\$8,000	\$136,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$594,300</u>
3. Salary Differential:			
	Differential:	4,049	
	Estimated number of educators:	64.882	\$262,707
4. Unique Geographic Factors:			\$1,195,089
5. Transportation and Housing:			\$166,072
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$83,415
7. Funding Protection			\$105,802
8. Labour Settlement Funding:			
	Base Grant:		\$442,257
	One-Time Funding		\$590,053
TOTAL SUPPLEMENTARY FUNDING:			<u>\$3,679,957</u>