

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 10 -- Arrow Lakes

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	600.2500	\$5,830	\$3,499,458
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	4.0000	\$4,147	\$16,588
February:	0.0000	\$4,147	\$0
May:	0.0000	\$4,147	\$0
School in Summer:	0.0000		\$0
Course Challenges:	3	\$182	\$546
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>604.2500</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			<u>\$3,516,592</u>

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$7,281,430
Full Year 2006/07 Grant from Ministry of Education	\$6,866,742
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$414,688
	<u>\$7,281,430</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
600.2500	644.0000	-43.7500	-6.79%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$56,318
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$78,670
			\$134,988
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
644.0000	666.2500	-22.2500	-3.34%
Total Enrolment Decline Supplement Funding:			<u>\$134,988</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	3.0	\$1,100	\$3,300
Aboriginal Education:	0.0	\$950	\$0
Special Education:			
Level 1:	0.0	\$32,000	\$0
Feb Growth:	0.0	\$16,000	\$0
Level 2:	12.5	\$16,000	\$200,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	3.0	\$8,000	\$24,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$227,300</u>
3. Salary Differential:			
	Differential:	3,709	
	Estimated number of educators:	33.347	\$123,684
4. Unique Geographic Factors:			\$2,088,828
5. Transportation and Housing:			\$312,648
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$40,954
7. Funding Protection			\$180,836
8. Labour Settlement Funding:			
	Base Grant:		\$240,912
	One-Time Funding		\$414,688
TOTAL SUPPLEMENTARY FUNDING:			<u>\$3,764,838</u>