

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 6 -- Rocky Mountain

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	3,296.6250	\$5,830	\$19,219,324
Distributed Learning			
School Age FTE:			
September:	31.5000	\$5,830	\$183,645
February: K-9	9.0000	\$2,915	\$26,235
10-12	25.3750	\$5,830	\$147,936
May: K-9	3.2500	\$1,943	\$6,315
10-12	25.0000	\$5,830	\$145,750
Adult FTE:			
September:	14.7500	\$4,019	\$59,280
February:	0.0000	\$4,019	\$0
May:	0.0000	\$4,019	\$0
School in Summer:	1.2500		\$0
Course Challenges:	5	\$182	\$910
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	3,406.7500		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$19,789,395</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$32,316,399</b>
Full Year 2006/07 Grant from Ministry of Education	\$30,277,068
Estimated 2006/07 Operating Grant from INAC	\$273,289
One-Time Funding from Ministry of Finance	\$1,766,042
	<b>\$32,316,399</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
3,328.1250	3,462.8750	-134.7500	-3.89%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$291,853
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0            \$291,853
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
3,462.8750	3,667.0625	-204.1875	-5.57%
Total Enrolment Decline Supplement Funding:			\$291,853
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	41.0	\$1,100	\$45,100
Aboriginal Education:	493.5	\$950	\$468,825
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	74.5	\$16,000	\$1,192,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	59.0	\$8,000	\$472,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$2,369,925
3. Salary Differential:			
	Differential:	2,607	
Estimated number of educators:		184.896	\$482,024
4. Unique Geographic Factors:			\$3,759,030
5. Transportation and Housing:			\$1,597,209
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$225,414
7. Funding Protection			\$870,896
8. Labour Settlement Funding:			
Base Grant:			\$1,164,611
One-Time Funding			\$1,766,042
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$12,527,004</b>