

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 5 -- Southeast Kootenay

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	5,397.0625	\$5,830	\$31,464,874
Distributed Learning			
School Age FTE:			
September:	73.7500	\$5,830	\$429,963
February: K-9	15.3750	\$2,915	\$44,818
10-12	35.0000	\$5,830	\$204,050
May: K-9	9.2500	\$1,943	\$17,973
10-12	43.8750	\$5,830	\$255,791
Adult FTE:			
September:	69.0625	\$4,182	\$288,819
February:	0.0000	\$4,182	\$0
May:	0.0000	\$4,182	\$0
School in Summer:	9.5000		\$57,000
Course Challenges:	4	\$182	\$728
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	1	\$250	\$250
Total Full Year Enrolment:	<u>5,652.8750</u>		
<small>(does not include course challenges or homeschool)</small>			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$32,764,266</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$50,033,710</b>
Full Year 2006/07 Grant from Ministry of Education	\$46,844,055
Estimated 2006/07 Operating Grant from INAC	\$386,086
One-Time Funding from Ministry of Finance	\$2,803,569
	<u>\$50,033,710</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment Change</u>	
5,470.8125	5,652.1875	-181.3750	-3.21%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$363,947
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$363,947
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE</u>	<u>Enrolment Change</u>	
5,652.1875	6,034.0625	-381.8750	-6.33%
			<u>\$0</u>
Total Enrolment Decline Supplement Funding:			\$363,947
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	9.0	\$1,100	\$9,900
Aboriginal Education:	571.5	\$950	\$542,925
Special Education:			
Level 1:	9.5	\$32,000	\$304,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	146.0	\$16,000	\$2,336,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	172.5	\$8,000	\$1,380,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,572,825
3. Salary Differential:			
	Differential:	5,658	
Estimated number of educators:		303.934	\$1,719,659
4. Unique Geographic Factors:			\$4,124,869
5. Transportation and Housing:			\$1,461,021
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$371,590
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,851,964
One-Time Funding			\$2,803,569
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$17,269,444</b>