



Ministry of Education

Funding Department

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March 2006

# OPERATING GRANTS MANUAL

To British Columbia  
School Boards

**2006/07**

**2007/08**

**2008/09**

## OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.0549 billion available to school boards for operating grants in the 2006/07 school year. This is an increase of \$27.7 million over 2005/06.

School Year	Operating Grants (\$ Billion)	Lift From Previous Year
2004/05	\$3.877	
2005/06	\$4.027	\$150 million
2006/07	\$4.055	\$20 million PLUS
		\$7.7 million transferred from regional correspondence schools
2007/08	\$4.075	\$20 million
2008/09	\$4.075	\$0

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections. For the 2006/07, 2007/08 and 2008/09 school years, some formulae will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to school boards, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including: Annual Facility Grants, Pay Equity, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

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## ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

**General Operating Grants** are divided into seven sections:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing, and
- Supplement for GAAP

The **Basic Allocation** allocates a standard amount of money per school-age student, and accounts for the majority of every board's funding. Students in Distributed Learning Programs are included in this section.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education – A targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognizes the additional cost of providing programs for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Physically Dependent and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic), and
- Level 3 (Intensive Behaviour Interventions or Serious Mental Illness).

Adult Education provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Supplement for Generally Accepted Accounting Principles (GAAP)** funding totals \$35 million. Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

Grants for 2006/07 will be finalized once September 30, 2006 actual enrolments are known. The components that will be finalized this fall are:

- Basic Allocation
- Funding Protection
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs
- ☒ Funding for “School in the Summer” Pilot (Based on Actual mid- July Enrolment counts)

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## SUMMARY OF FORMULA CHANGES TAKING EFFECT IN 2006/07

Some formula changes will take effect beginning in 2006/07. These changes are highlighted below.

### **Basic Allocation – Distributed Learning**

Distributed Learning students enrolled in continuous entry programs in the nine Distance Education Schools will now be included for funding through the Operating Grants. In addition, all approved Distributed Learning Schools will be able to access funding for continuous entry.

Every Distributed Learning student between Kindergarten and grade 9 will be funded at 1 FTE (0.5 for Kindergarten unless eligible for full-time). For Distributed Learning students in grades 10 to 12, total course registrations will be divided by 8 to determine the number of FTEs. The resultant FTE count will be included in the school-age count used for Basic Allocation funding.

See Table 1B for a breakdown of the school-age students used in the 2006/07 operating grant estimates.

Calculation of FTE and Basic Allocation funding for other students remains unchanged from the previous year.

### **Funding Protection**

Beginning in 2006/07, school districts will be protected from year-to-year funding declines of greater than 1%. For districts that experience a year-to-year funding decline of greater than 1%, an additional amount will be provided under the heading Funding Protection to ensure that funding declines do not exceed 1%.

See Table 1C for details.

### **Supplement for Enrolment Decline – Significant Cumulative Enrolment Decline**

The eligibility threshold for the Significant Cumulative Enrolment Decline component of this Supplement has been lowered from 10% to 7%.

See Table 2B for details.

### **Supplement for Unique Students Needs**

Distributed Learning students enrolled in continuous entry programs in the nine regional correspondence schools are also eligible for unique student needs supplements. Eligibility and funding will be based on data collected on September 30<sup>th</sup> of each school year.

### **Funding for “School in the Summer” Pilot**

In keeping with the ministry’s mandate of any-time any-where learning, the ministry will pilot funding “school in the summer” in a select number of districts.

The fall recalculation of the Operating Grants will include a column indicating how much funding each selected board received for their “school in the summer” program. The funding will be based on a special data collection to take place July 15<sup>th</sup>.

See Table 9 for further details.

## FUNDING ALLOCATION SYSTEM – DEFINITIONS AND FUNDING LEVELS

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## TABLE 1

### PROVINCIAL OVERVIEW OF 2006/07 OPERATING GRANT ESTIMATES

#### Basic Allocation

For each school-age FTE student \$5,830

The Basic Allocation includes:

\$5,753	Basic Allocation from 2005/06
53	Additional Operating Funds as announced in Nov 2005
24	Additional Operating Funds – March 2006*
<b>\$5,830</b>	<b>Total</b>

☒ Starting in 2006/07, school-age FTE includes Distributed Learning students in continuous entry programs registered with Regional Correspondence schools.

See Table 1B for details

#### \*Additional Operating Funds

☒ For 2006/07, the Additional Operating Funds – March 2006 result from the \$20 million increase to the total operating grants allocation. These funds are distributed on a per FTE basis.

#### Home School Students

For each registered **home school** student (headcount) \$250

#### Funding Protection

☒ School districts are protected from year-to-year funding declines of greater than 1%. For eligible districts, an additional amount is provided to ensure that funding declines do not exceed 1%.





**TABLE 1B  
ESTIMATED BASIC ALLOCATION ENROLMENT AND FUNDING, 2006/07**

School District	Estimated 2006/07 School-Age FTE				Basic Allocation Funding	
	Regular, Continuing Ed., Alternate	"snapshot" 1701 Distributed Learning	"continuous entry" Distance Education	Total Distributed Learning	Regular, CE, Alternate	Distributed Learning
					\$5,830	\$5,830
5 Southeast Kootenay	5,415.0000	0.0000	0.0000	0.0000	31,569,450	0
6 Rocky Mountain	3,291.7500	0.0000	0.0000	0.0000	19,190,903	0
8 Kootenay Lake	4,607.8750	475.1250	100.8750	576.0000	26,863,911	3,358,080
10 Arrow Lakes	614.5000	0.0000	0.0000	0.0000	3,582,535	0
19 Revelstoke	1,143.5000	0.0000	0.0000	0.0000	6,666,605	0
20 Kootenay-Columbia	4,369.2500	0.0000	0.0000	0.0000	25,472,728	0
22 Vernon	8,793.5000	71.5000	0.0000	71.5000	51,266,105	416,845
23 Central Okanagan	20,954.1552	0.0000	0.0000	0.0000	122,162,725	0
27 Cariboo-Chilcotin	5,844.0000	0.0000	0.0000	0.0000	34,070,520	0
28 Quesnel	3,857.1623	0.0000	0.0000	0.0000	22,487,256	0
33 Chilliwack	11,310.5000	632.2500	313.2500	945.5000	65,940,215	5,512,265
34 Abbotsford	18,651.7500	195.2500	0.0000	195.2500	108,739,703	1,138,308
35 Langley	18,364.0000	206.0000	0.0000	206.0000	107,062,120	1,200,980
36 Surrey	62,093.7163	413.6250	0.0000	413.6250	362,006,366	2,411,434
37 Delta	15,950.0000	43.5000	0.0000	43.5000	92,988,500	253,605
38 Richmond	21,951.5000	0.0000	0.0000	0.0000	127,977,245	0
39 Vancouver	54,939.2500	295.7500	302.7500	598.5000	320,295,828	3,489,255
40 New Westminster	5,867.4695	123.0000	0.0000	123.0000	34,207,347	717,090
41 Burnaby	23,208.5000	134.5000	0.0000	134.5000	135,305,555	784,135
42 Maple Ridge-Pitt Meadows	14,178.0000	0.0000	0.0000	0.0000	82,657,740	0
43 Coquitlam	30,100.0000	50.0000	0.0000	50.0000	175,483,000	291,500
44 North Vancouver	16,500.0000	0.0000	0.0000	0.0000	96,195,000	0
45 West Vancouver	6,130.0000	0.0000	0.0000	0.0000	35,737,900	0
46 Sunshine Coast	3,658.0000	0.0000	0.0000	0.0000	21,326,140	0
47 Powell River	2,410.0000	0.0000	0.0000	0.0000	14,050,300	0
48 Howe Sound	4,074.3750	18.1250	0.0000	18.1250	23,753,606	105,669
49 Central Coast	263.0000	0.0000	0.0000	0.0000	1,533,290	0
50 Haida Gwaii/Q. Charlotte	686.0000	34.0000	0.0000	34.0000	3,999,380	198,220
51 Boundary	1,448.6250	189.6250	0.0000	189.6250	8,445,484	1,105,514
52 Prince Rupert	2,600.0000	0.0000	0.0000	0.0000	15,158,000	0
53 Okanagan Similkameen	2,701.5000	0.0000	0.0000	0.0000	15,749,745	0
54 Bulkley Valley	2,543.5000	0.0000	0.0000	0.0000	14,828,605	0
57 Prince George	14,655.3750	188.6250	106.2500	294.8750	85,440,836	1,719,121
58 Nicola-Similkameen	2,410.7100	280.2500	124.5000	404.7500	14,054,439	2,359,693
59 Peace River South	4,291.0000	91.0000	0.0000	91.0000	25,016,530	530,530
60 Peace River North	5,757.0000	246.0000	108.7500	354.7500	33,563,310	2,068,193
61 Greater Victoria	18,903.1000	88.0000	0.0000	88.0000	110,205,073	513,040
62 Sooke	8,350.0000	0.0000	0.0000	0.0000	48,680,500	0
63 Saanich	7,381.0000	580.5000	381.5000	962.0000	43,031,230	5,608,460
64 Gulf Islands	1,500.0000	0.0000	0.0000	0.0000	8,745,000	0
67 Okanagan Skaha	6,773.8375	101.1625	0.0000	101.1625	39,491,473	589,777
68 Nanaimo-Ladysmith	14,496.5000	105.0000	0.0000	105.0000	84,514,595	612,150
69 Qualicum	4,694.5000	105.5000	0.0000	105.5000	27,368,935	615,065
70 Alberni	4,323.5000	0.0000	0.0000	0.0000	25,206,005	0
71 Comox Valley	8,276.0000	626.0000	362.6250	988.6250	48,249,080	5,763,684
72 Campbell River	5,828.5000	68.0000	0.0000	68.0000	33,980,155	396,440
73 Kamloops/Thompson	14,346.0000	214.0000	0.0000	214.0000	83,637,180	1,247,620
74 Gold Trail	1,573.5000	134.5000	0.0000	134.5000	9,173,505	784,135
75 Mission	6,408.5000	431.5000	0.0000	431.5000	37,361,555	2,515,645
78 Fraser-Cascade	2,156.5000	0.0000	0.0000	0.0000	12,572,395	0
79 Cowichan Valley	8,942.0000	42.0000	0.0000	42.0000	52,131,860	244,860
81 Fort Nelson	1,014.5000	0.0000	0.0000	0.0000	5,914,535	0
82 Coast Mountains	5,408.5000	139.1250	140.0000	279.1250	31,531,555	1,627,299
83 North Okanagan-Shuswap	7,208.0000	0.0000	0.0000	0.0000	42,022,640	0
84 Vancouver Island West	447.0000	0.0000	0.0000	0.0000	2,606,010	0
85 Vancouver Island North	1,690.0000	0.0000	0.0000	0.0000	9,852,700	0
87 Stikine	280.0000	0.0000	0.0000	0.0000	1,632,400	0
91 Nechako Lakes	4,068.5000	961.5000	0.0000	961.5000	23,719,355	5,605,545
92 Nisga'a	439.5000	0.0000	0.0000	0.0000	2,562,285	0
93 Conseil Scolaire Francophone	3,723.6336	0.0000	0.0000	0.0000	21,708,784	0
<b>Provincial Total</b>	<b>543,867.5344</b>	<b>7,284.9125</b>	<b>1,940.5000</b>	<b>9,225.4125</b>	<b>3,170,747,727</b>	<b>53,784,157</b>

**TABLE 1C  
FUNDING PROTECTION, 2006/07**

School District	Final* 2005/06 Operating Grants	Estimated 2006/07 Operating Grants	% Change	Funding Protection
5 Southeast Kootenay	44,871,542	44,422,827	-1.0%	36,844
6 Rocky Mountain	29,353,040	29,059,510	-1.0%	316,263
8 Kootenay Lake	46,060,578	45,599,972	-1.0%	433,379
10 Arrow Lakes	6,692,758	6,625,830	-1.0%	111,439
19 Revelstoke	9,554,419	9,458,875	-1.0%	191,878
20 Kootenay-Columbia	34,146,777	33,805,309	-1.0%	36,594
22 Vernon	63,770,499	64,002,107	0.4%	0
23 Central Okanagan	142,246,132	143,327,483	0.8%	0
27 Cariboo-Chilcotin	51,531,658	51,016,341	-1.0%	135,301
28 Quesnel	33,057,957	32,923,779	-0.4%	0
33 Chilliwack	82,937,765	85,601,985	3.2%	0
34 Abbotsford	126,782,455	128,395,555	1.3%	0
35 Langley	124,434,779	125,487,597	0.8%	0
36 Surrey	418,741,388	429,738,357	2.6%	0
37 Delta	110,647,735	110,889,830	0.2%	0
38 Richmond	150,189,466	150,863,678	0.4%	0
39 Vancouver	392,031,557	398,234,465	1.6%	0
40 New Westminster	45,218,243	45,718,618	1.1%	0
41 Burnaby	157,027,153	159,011,150	1.3%	0
42 Maple Ridge-Pitt Meadows	98,943,494	99,213,623	0.3%	0
43 Coquitlam	200,741,050	202,032,768	0.6%	0
44 North Vancouver	113,152,719	112,491,676	-0.6%	0
45 West Vancouver	39,341,990	40,818,362	3.8%	0
46 Sunshine Coast	31,620,660	31,304,453	-1.0%	49,717
47 Powell River	20,272,381	20,069,657	-1.0%	452,434
48 Howe Sound	31,158,779	31,112,589	-0.1%	0
49 Central Coast	4,676,716	4,629,949	-1.0%	22,098
50 Haida Gwaii/Q. Charlotte	9,072,252	8,981,529	-1.0%	16,490
51 Boundary	15,211,613	15,059,497	-1.0%	129,178
52 Prince Rupert	24,363,136	24,119,505	-1.0%	91,142
53 Okanagan Similkameen	22,320,794	22,097,586	-1.0%	37,891
54 Bulkley Valley	21,166,307	21,455,009	1.4%	0
57 Prince George	115,650,574	115,500,384	-0.1%	0
58 Nicola-Similkameen	23,506,964	23,990,541	2.1%	0
59 Peace River South	38,804,733	38,646,152	-0.4%	0
60 Peace River North	45,572,151	49,206,098	8.0%	0
61 Greater Victoria	134,265,703	133,120,725	-0.9%	0
62 Sooke	62,110,634	62,135,493	0.0%	0
63 Saanich	58,514,828	59,165,449	1.1%	0
64 Gulf Islands	14,116,913	13,975,744	-1.0%	107,957
67 Okanagan Skaha	49,674,104	49,798,957	0.3%	0
68 Nanaimo-Ladysmith	104,191,741	103,864,536	-0.3%	0
69 Qualicum	37,576,611	37,200,845	-1.0%	13,267
70 Alberni	35,159,690	34,976,968	-0.5%	0
71 Comox Valley	64,933,198	66,812,029	2.9%	0
72 Campbell River	46,103,558	45,929,696	-0.4%	0
73 Kamloops/Thompson	109,147,393	108,697,731	-0.4%	0
74 Gold Trail	19,547,447	19,351,973	-1.0%	562,307
75 Mission	48,871,145	49,013,628	0.3%	0
78 Fraser-Cascade	18,126,971	18,022,378	-0.6%	0
79 Cowichan Valley	65,900,974	65,429,473	-0.7%	0
81 Fort Nelson	9,174,209	9,082,467	-1.0%	45,576
82 Coast Mountains	48,136,690	48,626,423	1.0%	0
83 North Okanagan-Shuswap	57,178,390	57,006,982	-0.3%	0
84 Vancouver Island West	5,998,244	6,041,312	0.7%	0
85 Vancouver Island North	17,850,852	17,672,343	-1.0%	490,759
87 Stikine	5,411,042	5,413,034	0.0%	0
91 Nechako Lakes	45,282,367	45,546,556	0.6%	0
92 Nisga'a	6,155,737	6,094,179	-1.0%	111,843
93 Conseil Scolaire Francophone	36,303,351	37,450,896	3.2%	0
Provincial Total	4,024,604,006	4,055,342,463	0.8%	3,392,357

\*Excludes distribution of holdback for mid-year special needs enrolment increases

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**TABLE 2A****SUPPLEMENT FOR ENROLMENT DECLINE – 2006/07****Supplement for Enrolment Decline**

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline:

**50% of School-Age Basic Allocation**

For each school-age FTE student greater than a 4% decline:

**75% of School-Age Basic Allocation**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

Note: In some districts, the Final enrolment for 2005/06 has been adjusted since the November 2005 Final Operating Grant announcement. Adjustments to 14 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

**TABLE 2A  
SUPPLEMENT FOR ENROLMENT DECLINE, 2006/07**

School District	2005/06F School-age FTE	Projected 2006/07 School-age FTE	Change from 2005/06		Enrol. Decline Supplement		2006/07 Enrolment Decline Supplement
			FTE	%	\$2,915	\$4,373	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,652.1875	5,415.0000	-237.1875	-4.20%	494,284	48,540	542,824
6 Rocky Mountain	3,462.8750	3,291.7500	-171.1250	-4.94%	302,828	142,604	445,432
8 Kootenay Lake	5,352.7500	5,083.0000	-269.7500	-5.04%	468,098	243,314	711,412
10 Arrow Lakes	644.0000	614.5000	-29.5000	-4.58%	56,318	16,355	72,673
19 Revelstoke	1,217.5000	1,143.5000	-74.0000	-6.08%	106,470	110,637	217,107
20 Kootenay-Columbia	4,536.2500	4,369.2500	-167.0000	-3.68%	354,573	0	354,573
22 Vernon	8,974.6875	8,865.0000	-109.6875	-1.22%	58,127	0	58,127
23 Central Okanagan	21,190.5000	20,954.1552	-236.3448	-1.12%	71,242	0	71,242
27 Cariboo-Chilcotin	6,094.1250	5,844.0000	-250.1250	-4.10%	532,931	27,812	560,743
28 Quesnel	3,958.9062	3,857.1623	-101.7439	-2.57%	181,181	0	181,181
33 Chilliwack	12,020.7500	11,942.7500	-78.0000	-0.65%	0	0	0
34 Abbotsford	18,912.8750	18,847.0000	-65.8750	-0.35%	0	0	0
35 Langley	18,721.6863	18,570.0000	-151.6863	-0.81%	0	0	0
36 Surrey	61,869.5013	62,507.3413	637.8400	1.03%	0	0	0
37 Delta	16,389.6651	15,993.5000	-396.1651	-2.42%	677,062	0	677,062
38 Richmond	22,250.0530	21,951.5000	-298.5530	-1.34%	221,693	0	221,693
39 Vancouver	55,485.3279	55,235.0000	-250.3279	-0.45%	0	0	0
40 New Westminster	5,987.4695	5,990.4695	3.0000	0.05%	0	0	0
41 Burnaby	23,456.9708	23,343.0000	-113.9708	-0.49%	0	0	0
42 Maple Ridge-Pitt Meadows	14,498.0178	14,178.0000	-320.0178	-2.21%	510,235	0	510,235
43 Coquitlam	30,400.5930	30,150.0000	-250.5930	-0.82%	0	0	0
44 North Vancouver	16,854.9446	16,500.0000	-354.9446	-2.11%	543,342	0	543,342
45 West Vancouver	6,022.5000	6,130.0000	107.5000	1.78%	0	0	0
46 Sunshine Coast	3,769.0000	3,658.0000	-111.0000	-2.95%	213,699	0	213,699
47 Powell River	2,491.5000	2,410.0000	-81.5000	-3.27%	164,945	0	164,945
48 Howe Sound	4,140.1875	4,092.5000	-47.6875	-1.15%	18,323	0	18,323
49 Central Coast	271.3750	263.0000	-8.3750	-3.09%	16,502	0	16,502
50 Haida Gwaii/Q. Charlotte	748.7500	720.0000	-28.7500	-3.84%	61,980	0	61,980
51 Boundary	1,725.8750	1,638.2500	-87.6250	-5.08%	150,928	81,294	232,222
52 Prince Rupert	2,645.6875	2,600.0000	-45.6875	-1.73%	56,057	0	56,057
53 Okanagan Similkameen	2,793.3750	2,701.5000	-91.8750	-3.29%	186,389	0	186,389
54 Bulkley Valley	2,549.0625	2,543.5000	-5.5625	-0.22%	0	0	0
57 Prince George	15,198.7288	14,844.0000	-354.7288	-2.33%	590,991	0	590,991
58 Nicola-Similkameen	2,720.9689	2,690.9600	-30.0089	-1.10%	8,160	0	8,160
59 Peace River South	4,457.1000	4,382.0000	-75.1000	-1.68%	88,992	0	88,992
60 Peace River North	5,684.6250	6,003.0000	318.3750	5.60%	0	0	0
61 Greater Victoria	19,498.9064	18,991.1000	-507.8064	-2.60%	911,862	0	911,862
62 Sooke	8,500.5000	8,350.0000	-150.5000	-1.77%	190,918	0	190,918
63 Saanich	8,187.8750	7,961.5000	-226.3750	-2.76%	421,206	0	421,206
64 Gulf Islands	1,545.6875	1,500.0000	-45.6875	-2.96%	88,122	0	88,122
67 Okanagan Skaha	6,971.2875	6,875.0000	-96.2875	-1.38%	77,465	0	77,465
68 Nanaimo-Ladysmith	14,971.5000	14,601.5000	-370.0000	-2.47%	642,131	0	642,131
69 Qualicum	4,918.7500	4,800.0000	-118.7500	-2.41%	202,775	0	202,775
70 Alberni	4,469.0000	4,323.5000	-145.5000	-3.26%	293,861	0	293,861
71 Comox Valley	9,052.5625	8,902.0000	-150.5625	-1.66%	175,008	0	175,008
72 Campbell River	6,036.7500	5,896.5000	-140.2500	-2.32%	232,857	0	232,857
73 Kamloops/Thompson	14,949.6875	14,560.0000	-389.6875	-2.61%	700,156	0	700,156
74 Gold Trail	1,775.8750	1,708.0000	-67.8750	-3.82%	146,089	0	146,089
75 Mission	6,952.1250	6,840.0000	-112.1250	-1.61%	124,190	0	124,190
78 Fraser-Cascade	2,186.3750	2,156.5000	-29.8750	-1.37%	23,353	0	23,353
79 Cowichan Valley	9,270.0000	8,984.0000	-286.0000	-3.09%	563,470	0	563,470
81 Fort Nelson	1,052.5000	1,014.5000	-38.0000	-3.61%	80,090	0	80,090
82 Coast Mountains	5,746.6250	5,547.6250	-199.0000	-3.46%	412,571	0	412,571
83 North Okanagan-Shuswap	7,388.1250	7,208.0000	-180.1250	-2.44%	309,700	0	309,700
84 Vancouver Island West	440.1250	447.0000	6.8750	1.56%	0	0	0
85 Vancouver Island North	1,740.5625	1,690.0000	-50.5625	-2.90%	96,652	0	96,652
87 Stikine	273.1250	280.0000	6.8750	2.52%	0	0	0
91 Nechako Lakes	5,008.5000	5,030.0000	21.5000	0.43%	0	0	0
92 Nisga'a	459.5000	439.5000	-20.0000	-4.35%	40,183	7,084	47,267
93 Conseil Scolaire Francophone	3,555.6350	3,723.6336	167.9986	4.72%	0	0	0
<b>Provincial Total</b>	<b>558,101.9496</b>	<b>551,152.4469</b>	<b>-6,949.5027</b>	<b>-1.25%</b>	<b>11,868,009</b>	<b>677,640</b>	<b>12,545,649</b>

**TABLE 2B****SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE****Supplement for Significant Cumulative Enrolment Decline**

☒ For each school-age FTE student greater than a 7% decline between the previous year and three years previous:

**50% of Current Year School-Age Basic Allocation**

(Note: For 2006/07, the decline is the change in enrolment between the September 30, 2003 and September 30, 2005 enrolments.)

Note: In some districts, the Final enrolment for 2005/06 has been adjusted since the November 2005 Final Operating Grant announcement. Adjustments to 14 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

**TABLE 2B**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2006/07**

School District	2003/04 School-age FTE	2005/06 School-age FTE	Change, 2003/04 to 2005/06		\$2,915		Total Enrolment Decline Supplement
			FTE	%	Cumulative Enrolment Decline Supplement	2006/07 Enrolment Decline Supplement	
5 Southeast Kootenay	6,034.0625	5,652.1875	-381.8750	-6.33%	0	542,824	542,824
6 Rocky Mountain	3,667.0625	3,462.8750	-204.1875	-5.57%	0	445,432	445,432
8 Kootenay Lake	5,770.3125	5,352.7500	-417.5625	-7.24%	39,762	711,412	751,174
10 Arrow Lakes	666.2500	644.0000	-22.2500	-3.34%	0	72,673	72,673
19 Revelstoke	1,357.0000	1,217.5000	-139.5000	-10.28%	129,747	217,107	346,854
20 Kootenay-Columbia	4,773.0625	4,536.2500	-236.8125	-4.96%	0	354,573	354,573
22 Vernon	9,181.8125	8,974.6875	-207.1250	-2.26%	0	58,127	58,127
23 Central Okanagan	21,455.0625	21,190.5000	-264.5625	-1.23%	0	71,242	71,242
27 Cariboo-Chilcotin	6,535.0000	6,094.1250	-440.8750	-6.75%	0	560,743	560,743
28 Quesnel	4,247.9935	3,958.9062	-289.0873	-6.81%	0	181,181	181,181
33 Chilliwack	11,997.3125	12,020.7500	23.4375	0.20%	0	0	0
34 Abbotsford	18,803.9375	18,912.8750	108.9375	0.58%	0	0	0
35 Langley	19,084.9616	18,721.6863	-363.2753	-1.90%	0	0	0
36 Surrey	60,380.4966	61,869.5013	1,489.0047	2.47%	0	0	0
37 Delta	16,810.2183	16,389.6651	-420.5532	-2.50%	0	677,062	677,062
38 Richmond	22,537.4675	22,250.0530	-287.4145	-1.28%	0	221,693	221,693
39 Vancouver	56,044.0508	55,485.3279	-558.7229	-1.00%	0	0	0
40 New Westminster	5,850.8752	5,987.4695	136.5943	2.33%	0	0	0
41 Burnaby	23,563.9030	23,456.9708	-106.9322	-0.45%	0	0	0
42 Maple Ridge-Pitt Meadows	14,750.6574	14,498.0178	-252.6396	-1.71%	0	510,235	510,235
43 Coquitlam	31,160.2622	30,400.5930	-759.6692	-2.44%	0	0	0
44 North Vancouver	17,553.7102	16,854.9446	-698.7656	-3.98%	0	543,342	543,342
45 West Vancouver	6,031.2500	6,022.5000	-8.7500	-0.15%	0	0	0
46 Sunshine Coast	4,013.8750	3,769.0000	-244.8750	-6.10%	0	213,699	213,699
47 Powell River	2,694.9375	2,491.5000	-203.4375	-7.55%	43,118	164,945	208,063
48 Howe Sound	4,290.5000	4,140.1875	-150.3125	-3.50%	0	18,323	18,323
49 Central Coast	314.5000	271.3750	-43.1250	-13.71%	61,536	16,502	78,038
50 Haida Gwaii/Q. Charlotte	829.7500	748.7500	-81.0000	-9.76%	66,805	61,980	128,785
51 Boundary	1,825.2500	1,725.8750	-99.3750	-5.44%	0	232,222	232,222
52 Prince Rupert	2,787.9375	2,645.6875	-142.2500	-5.10%	0	56,057	56,057
53 Okanagan Similkameen	2,874.0000	2,793.3750	-80.6250	-2.81%	0	186,389	186,389
54 Bulkley Valley	2,686.0625	2,549.0625	-137.0000	-5.10%	0	0	0
57 Prince George	15,907.0625	15,198.7288	-708.3337	-4.45%	0	590,991	590,991
58 Nicola-Similkameen	2,864.5750	2,720.9689	-143.6061	-5.01%	0	8,160	8,160
59 Peace River South	4,644.0625	4,457.1000	-186.9625	-4.03%	0	88,992	88,992
60 Peace River North	5,606.6875	5,684.6250	77.9375	1.39%	0	0	0
61 Greater Victoria	19,972.0226	19,498.9064	-473.1162	-2.37%	0	911,862	911,862
62 Sooke	8,649.8750	8,500.5000	-149.3750	-1.73%	0	190,918	190,918
63 Saanich	8,675.4375	8,187.8750	-487.5625	-5.62%	0	421,206	421,206
64 Gulf Islands	1,584.1250	1,545.6875	-38.4375	-2.43%	0	88,122	88,122
67 Okanagan Skaha	7,138.1250	6,971.2875	-166.8375	-2.34%	0	77,465	77,465
68 Nanaimo-Ladysmith	15,541.1875	14,971.5000	-569.6875	-3.67%	0	642,131	642,131
69 Qualicum	5,034.0000	4,918.7500	-115.2500	-2.29%	0	202,775	202,775
70 Alberni	4,648.1250	4,469.0000	-179.1250	-3.85%	0	293,861	293,861
71 Comox Valley	9,333.1875	9,052.5625	-280.6250	-3.01%	0	175,008	175,008
72 Campbell River	6,289.7500	6,036.7500	-253.0000	-4.02%	0	232,857	232,857
73 Kamloops/Thompson	15,506.6250	14,949.6875	-556.9375	-3.59%	0	700,156	700,156
74 Gold Trail	1,945.4375	1,775.8750	-169.5625	-8.72%	97,308	146,089	243,397
75 Mission	7,169.8250	6,952.1250	-217.7000	-3.04%	0	124,190	124,190
78 Fraser-Cascade	2,241.8750	2,186.3750	-55.5000	-2.48%	0	23,353	23,353
79 Cowichan Valley	9,485.4830	9,270.0000	-215.4830	-2.27%	0	563,470	563,470
81 Fort Nelson	1,169.9875	1,052.5000	-117.4875	-10.04%	103,740	80,090	183,830
82 Coast Mountains	6,222.1250	5,746.6250	-475.5000	-7.64%	116,458	412,571	529,029
83 North Okanagan-Shuswap	7,728.8101	7,388.1250	-340.6851	-4.41%	0	309,700	309,700
84 Vancouver Island West	506.0000	440.1250	-65.8750	-13.02%	88,776	0	88,776
85 Vancouver Island North	1,933.6250	1,740.5625	-193.0625	-9.98%	168,221	96,652	264,873
87 Stikine	288.5000	273.1250	-15.3750	-5.33%	0	0	0
91 Nechako Lakes	5,136.7500	5,008.5000	-128.2500	-2.50%	0	0	0
92 Nisga'a	485.0000	459.5000	-25.5000	-5.26%	0	47,267	47,267
93 Conseil Scolaire Francophone	2,960.0000	3,555.6350	595.6350	20.12%	0	0	0
Provincial Total	569,241.7995	558,101.9496	-11,139.8499	-1.96%	915,471	12,545,649	13,461,120

## TABLES 3A and 3B

### SUPPLEMENT FOR UNIQUE STUDENT NEEDS

☒ Beginning in 2007/08, per FTE funding amounts in all Unique Student Needs categories (excluding Adult Education) will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03. In the case of special needs, funding increases will be based on 2002/03 per FTE funding amounts, less the increase that took effect in 2005/06.

(Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

#### TABLE 3A – SPECIAL NEEDS STUDENTS

For each Level 1 FTE Student (includes students identified as Physically Dependent and Deaf/Blind)	<b>\$32,000</b>
For each Level 2 FTE Student (includes students identified as Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic)	<b>\$16,000</b>
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	<b>\$8,000</b>

#### TABLE 3B – OTHER UNIQUE STUDENT NEEDS

For each ESL/FSL FTE Student	<b>\$1,100</b>
For each Aboriginal FTE Student (Targeted)	<b>\$950</b>
For each Adult FTE Student	<b>\$4,005 (average)</b>
For 2006/07, funding will be determined using:	
<ul style="list-style-type: none"> <li>• September 2006 regular and alternate enrolments PLUS</li> <li>• The greater of May or Sept 2006 Continuing Education enrolments,</li> <li>• The adult funding per FTE that each school board received in 2005/06</li> <li>• For the March 2006 estimate, Final 2005/06 funded FTE enrolments will be used.</li> <li>• Adult funding will be recalculated in the fall of 2006 when actual enrolments are known. Boards will continue to be funded for adults up to their maximum enrolment cap.</li> </ul>	
For 2007/08 and beyond:	
<ul style="list-style-type: none"> <li>• Funding for adult education will continue to use the same process described above until further notice.</li> </ul>	

TABLE 3A

FAS 2006/07

## SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2006/07

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTEs	Funding @ \$32,000	FTEs	Funding @ \$16,000	FTEs	Funding @ \$8,000	
5 Southeast Kootenay	7.0	224,000	140.0	2,240,000	145.0	1,160,000	3,624,000
6 Rocky Mountain	9.0	288,000	78.5	1,256,000	75.0	600,000	2,144,000
8 Kootenay Lake	4.0	128,000	143.0	2,288,000	110.0	880,000	3,296,000
10 Arrow Lakes	0.0	0	12.0	192,000	1.0	8,000	200,000
19 Revelstoke	0.0	0	17.0	272,000	19.0	152,000	424,000
20 Kootenay-Columbia	5.0	160,000	103.0	1,648,000	55.0	440,000	2,248,000
22 Vernon	9.5	304,000	192.0	3,072,000	133.5	1,068,000	4,444,000
23 Central Okanagan	23.0	736,000	343.5	5,496,000	268.5	2,148,000	8,380,000
27 Cariboo-Chilcotin	4.0	128,000	101.0	1,616,000	70.0	560,000	2,304,000
28 Quesnel	4.0	128,000	84.0	1,344,000	84.0	672,000	2,144,000
33 Chilliwack	19.0	608,000	329.0	5,264,000	140.0	1,120,000	6,992,000
34 Abbotsford	33.5	1,072,000	360.0	5,760,000	193.0	1,544,000	8,376,000
35 Langley	20.0	640,000	302.0	4,832,000	229.0	1,832,000	7,304,000
36 Surrey	88.0	2,816,000	1,084.0	17,344,000	1,072.9	8,583,200	28,743,200
37 Delta	18.0	576,000	427.0	6,832,000	230.0	1,840,000	9,248,000
38 Richmond	18.0	576,000	374.0	5,984,000	120.0	960,000	7,520,000
39 Vancouver	68.5	2,192,000	1,278.5	20,456,000	512.0	4,096,000	26,744,000
40 New Westminster	8.0	256,000	133.0	2,128,000	115.0	920,000	3,304,000
41 Burnaby	32.0	1,024,000	405.0	6,480,000	233.0	1,864,000	9,368,000
42 Maple Ridge-Pitt Meadows	19.0	608,000	380.5	6,088,000	178.5	1,428,000	8,124,000
43 Coquitlam	29.0	928,000	521.0	8,336,000	255.0	2,040,000	11,304,000
44 North Vancouver	25.0	800,000	300.0	4,800,000	130.0	1,040,000	6,640,000
45 West Vancouver	3.0	96,000	79.0	1,264,000	42.0	336,000	1,696,000
46 Sunshine Coast	5.0	160,000	168.0	2,688,000	120.0	960,000	3,808,000
47 Powell River	4.0	128,000	73.0	1,168,000	43.0	344,000	1,640,000
48 Howe Sound	7.0	224,000	94.0	1,504,000	66.0	528,000	2,256,000
49 Central Coast	1.0	32,000	3.0	48,000	4.0	32,000	112,000
50 Haida Gwaii/Q. Charlotte	3.0	96,000	36.0	576,000	9.0	72,000	744,000
51 Boundary	2.0	64,000	32.0	512,000	43.0	344,000	920,000
52 Prince Rupert	4.0	128,000	115.0	1,840,000	60.0	480,000	2,448,000
53 Okanagan Similkameen	3.0	96,000	50.0	800,000	70.0	560,000	1,456,000
54 Bulkley Valley	0.0	0	76.0	1,216,000	54.0	432,000	1,648,000
57 Prince George	20.5	656,000	301.0	4,816,000	147.0	1,176,000	6,648,000
58 Nicola-Similkameen	3.0	96,000	109.0	1,744,000	97.0	776,000	2,616,000
59 Peace River South	6.0	192,000	139.5	2,232,000	72.0	576,000	3,000,000
60 Peace River North	6.0	192,000	125.0	2,000,000	140.0	1,120,000	3,312,000
61 Greater Victoria	30.5	976,000	440.5	7,048,000	331.0	2,648,000	10,672,000
62 Sooke	11.0	352,000	275.0	4,400,000	148.0	1,184,000	5,936,000
63 Saanich	17.0	544,000	223.0	3,568,000	105.0	840,000	4,952,000
64 Gulf Islands	0.0	0	45.0	720,000	8.0	64,000	784,000
67 Okanagan Skaha	17.0	544,000	155.0	2,480,000	142.0	1,136,000	4,160,000
68 Nanaimo-Ladysmith	24.0	768,000	374.0	5,984,000	194.0	1,552,000	8,304,000
69 Qualicum	6.0	192,000	150.0	2,400,000	68.0	544,000	3,136,000
70 Alberni	6.0	192,000	136.0	2,176,000	49.0	392,000	2,760,000
71 Comox Valley	18.0	576,000	252.0	4,032,000	102.0	816,000	5,424,000
72 Campbell River	10.5	336,000	209.0	3,344,000	48.5	388,000	4,068,000
73 Kamloops/Thompson	19.0	608,000	353.5	5,656,000	167.0	1,336,000	7,600,000
74 Gold Trail	2.0	64,000	70.0	1,120,000	55.0	440,000	1,624,000
75 Mission	14.0	448,000	155.0	2,480,000	70.0	560,000	3,488,000
78 Fraser-Cascade	1.0	32,000	45.0	720,000	30.0	240,000	992,000
79 Cowichan Valley	8.0	256,000	166.0	2,656,000	100.0	800,000	3,712,000
81 Fort Nelson	1.0	32,000	8.0	128,000	5.0	40,000	200,000
82 Coast Mountains	4.0	128,000	229.5	3,672,000	50.0	400,000	4,200,000
83 North Okanagan-Shuswap	5.0	160,000	221.5	3,544,000	150.5	1,204,000	4,908,000
84 Vancouver Island West	1.0	32,000	9.0	144,000	9.0	72,000	248,000
85 Vancouver Island North	2.0	64,000	80.0	1,280,000	29.0	232,000	1,576,000
87 Stikine	1.0	32,000	14.0	224,000	11.0	88,000	344,000
91 Nechako Lakes	1.0	32,000	79.5	1,272,000	89.0	712,000	2,016,000
92 Nisga'a	0.0	0	10.0	160,000	7.0	56,000	216,000
93 Conseil Scolaire Francophone	1.0	32,000	39.0	624,000	11.0	88,000	744,000
Provincial Total	711.0	22,752,000	12,248.0	195,968,000	7,315.4	58,523,200	277,243,200



**TABLE 3B**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2006/07**

School District	ESL		Aboriginal Education		Adults			Unique Student Needs Total
	FTEs	Funding @ \$1,100	FTEs	Funding @ \$950	FTEs	Funding per FTE	Funding	
5 Southeast Kootenay	12.0	13,200	575.0	546,250	55.0000	4,182	230,010	4,413,460
6 Rocky Mountain	39.5	43,450	442.5	420,375	49.2500	4,019	197,936	2,805,761
8 Kootenay Lake	55.0	60,500	423.0	401,850	20.0000	4,133	82,660	3,841,010
10 Arrow Lakes	1.0	1,100	0.0	0	2.0000	4,147	8,294	209,394
19 Revelstoke	6.0	6,600	112.0	106,400	1.5000	4,034	6,051	543,051
20 Kootenay-Columbia	7.0	7,700	291.0	276,450	15.0000	4,157	62,355	2,594,505
22 Vernon	34.0	37,400	996.0	946,200	120.5625	4,022	484,902	5,912,502
23 Central Okanagan	300.5	330,550	1,678.5	1,594,575	139.5000	3,993	557,024	10,862,149
27 Cariboo-Chilcotin	588.5	647,350	1,434.5	1,362,775	287.9375	4,054	1,167,299	5,481,424
28 Quesnel	345.0	379,500	878.0	834,100	214.1389	4,150	888,676	4,246,276
33 Chilliwack	205.0	225,500	1,482.0	1,407,900	149.3750	3,867	577,633	9,203,033
34 Abbotsford	1,994.0	2,193,400	1,585.0	1,505,750	75.0000	3,898	292,350	12,367,500
35 Langley	480.0	528,000	1,325.0	1,258,750	139.0000	3,983	553,637	9,644,387
36 Surrey	12,566.0	13,822,600	2,565.5	2,437,225	1,362.9755	3,915	5,336,049	50,339,074
37 Delta	1,300.0	1,430,000	485.0	460,750	165.0000	4,002	660,330	11,799,080
38 Richmond	6,000.0	6,600,000	206.0	195,700	124.0000	3,973	492,652	14,808,352
39 Vancouver	14,199.5	15,619,450	2,067.5	1,964,125	1,814.7732	4,051	7,351,646	51,679,221
40 New Westminster	697.5	767,250	413.5	392,825	812.1734	3,919	3,182,908	7,646,983
41 Burnaby	4,230.0	4,653,000	715.0	679,250	500.0000	3,932	1,966,000	16,666,250
42 Maple Ridge-Pitt Meadows	265.0	291,500	930.5	883,975	380.0000	3,912	1,486,560	10,786,035
43 Coquitlam	3,450.0	3,795,000	1,095.0	1,040,250	250.0000	3,877	969,250	17,108,500
44 North Vancouver	1,025.0	1,127,500	555.0	527,250	200.0000	4,004	800,800	9,095,550
45 West Vancouver	325.0	357,500	0.0	0	1.0000	3,891	3,891	2,057,391
46 Sunshine Coast	155.0	170,500	480.0	456,000	32.8125	4,087	134,105	4,568,605
47 Powell River	9.0	9,900	277.0	263,150	20.0000	4,024	80,480	1,993,530
48 Howe Sound	163.5	179,850	451.5	428,925	20.0000	4,037	80,740	2,945,515
49 Central Coast	44.0	48,400	165.0	156,750	12.3750	4,080	50,490	367,640
50 Haida Gwaii/Q. Charlotte	135.0	148,500	425.0	403,750	25.0000	4,017	100,425	1,396,675
51 Boundary	0.0	0	237.5	225,625	12.5000	4,122	51,525	1,197,150
52 Prince Rupert	525.0	577,500	1,445.0	1,372,750	35.0000	4,068	142,380	4,540,630
53 Okanagan Similkameen	140.0	154,000	233.5	221,825	90.0000	4,013	361,170	2,192,995
54 Bulkley Valley	92.0	101,200	545.0	517,750	6.0000	4,050	24,300	2,291,250
57 Prince George	1,188.0	1,306,800	2,875.0	2,731,250	393.0000	4,079	1,603,047	12,289,097
58 Nicola-Similkameen	8.0	8,800	831.0	789,450	94.1250	4,004	376,877	3,791,127
59 Peace River South	36.5	40,150	1,394.0	1,324,300	16.0000	3,964	63,424	4,427,874
60 Peace River North	0.0	0	882.0	837,900	10.0000	3,996	39,960	4,189,860
61 Greater Victoria	1,141.0	1,255,100	1,284.0	1,219,800	266.0000	4,079	1,085,014	14,231,914
62 Sooke	165.0	181,500	670.0	636,500	109.0000	4,041	440,469	7,194,469
63 Saanich	174.0	191,400	374.0	355,300	28.6250	4,047	115,845	5,614,545
64 Gulf Islands	7.0	7,700	60.0	57,000	36.0000	3,970	142,920	991,620
67 Okanagan Skaha	112.5	123,750	478.0	454,100	67.7500	4,082	276,556	5,014,406
68 Nanaimo-Ladysmith	494.0	543,400	1,825.0	1,733,750	57.5000	4,025	231,438	10,812,588
69 Qualicum	70.0	77,000	380.0	361,000	25.0000	4,004	100,100	3,674,100
70 Alberni	480.0	528,000	1,060.0	1,007,000	110.0000	4,090	449,900	4,744,900
71 Comox Valley	180.0	198,000	850.0	807,500	8.0000	3,976	31,808	6,461,308
72 Campbell River	336.0	369,600	1,004.0	953,800	68.1250	4,071	277,337	5,668,737
73 Kamloops/Thompson	43.0	47,300	2,027.0	1,925,650	99.5237	4,098	407,848	9,980,798
74 Gold Trail	410.0	451,000	838.0	796,100	65.0000	3,900	253,500	3,124,600
75 Mission	215.0	236,500	680.0	646,000	70.0000	3,978	278,460	4,648,960
78 Fraser-Cascade	20.0	22,000	599.0	569,050	30.0000	4,035	121,050	1,704,100
79 Cowichan Valley	340.0	374,000	1,290.0	1,225,500	120.0000	3,994	479,280	5,790,780
81 Fort Nelson	0.0	0	250.0	237,500	2.0000	3,992	7,984	445,484
82 Coast Mountains	285.5	314,050	2,035.5	1,933,725	13.8750	4,050	56,194	6,503,969
83 North Okanagan-Shuswap	43.5	47,850	924.0	877,800	141.2000	4,037	570,024	6,403,674
84 Vancouver Island West	175.0	192,500	215.0	204,250	3.3750	3,903	13,173	657,923
85 Vancouver Island North	160.0	176,000	470.0	446,500	30.0000	4,071	122,130	2,320,630
87 Stikine	160.0	176,000	206.5	196,175	8.4000	4,282	35,969	752,144
91 Nechako Lakes	395.0	434,500	1,387.5	1,318,125	564.6250	4,174	2,356,745	6,125,370
92 Nisga'a	235.0	258,500	428.0	406,600	20.0000	3,982	79,640	960,740
93 Conseil Scolaire Francophone	1,150.0	1,265,000	250.0	237,500	0.0000	3,851	0	2,246,500
Provincial Total	57,413.0	63,154,300	50,082.5	47,578,375	9,588.9972	4,005	38,401,220	426,377,095

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## TABLE 4

### SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries as at September 30, 2005. This supplement will be updated based on actual educator salaries as reported on September 30, 2006 reported through the Form 2003. The base minimum will also be re-established at that time.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, Distance Education Schools and the Conseil Scolaire Francophone, (Type A, B, C, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD 74 Gold Trail – \$58,035) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student-educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

**TABLE 4**  
**SUPPLEMENT FOR SALARY DIFFERENTIAL, 2006/07**

School District	Average Salary	Variance from Base	Estimated School Age FTEs	Estimated # of Educators FTEs/18	Salary Supplement
5 Southeast Kootenay	62,884	4,849	5,415.0000	300.833	1,458,739
6 Rocky Mountain	60,492	2,457	3,291.7500	182.875	449,324
8 Kootenay Lake	63,059	5,024	5,183.8750	287.993	1,446,877
10 Arrow Lakes	62,611	4,576	614.5000	34.139	156,220
19 Revelstoke	60,729	2,694	1,143.5000	63.528	171,144
20 Kootenay-Columbia	63,365	5,330	4,369.2500	242.736	1,293,783
22 Vernon	60,303	2,268	8,865.0000	492.500	1,116,990
23 Central Okanagan	59,379	1,344	20,954.1552	1,164.120	1,564,577
27 Cariboo-Chilcotin	59,619	1,584	5,844.0000	324.667	514,273
28 Quesnel	62,255	4,220	3,857.1623	214.287	904,291
33 Chilliwack	58,135	100	12,256.0000	680.889	68,089
34 Abbotsford	59,166	1,131	18,847.0000	1,047.056	1,184,220
35 Langley	61,142	3,107	18,570.0000	1,031.667	3,205,389
36 Surrey	59,183	1,148	62,507.3413	3,472.630	3,986,579
37 Delta	59,401	1,366	15,993.5000	888.528	1,213,729
38 Richmond	61,078	3,043	21,951.5000	1,219.528	3,711,024
39 Vancouver	61,997	3,962	55,537.7500	3,085.431	12,224,478
40 New Westminster	59,093	1,058	5,990.4695	332.804	352,107
41 Burnaby	59,630	1,595	23,343.0000	1,296.833	2,068,449
42 Maple Ridge-Pitt Meadows	60,275	2,240	14,178.0000	787.667	1,764,374
43 Coquitlam	59,973	1,938	30,150.0000	1,675.000	3,246,150
44 North Vancouver	61,859	3,824	16,500.0000	916.667	3,505,335
45 West Vancouver	59,006	971	6,130.0000	340.556	330,680
46 Sunshine Coast	62,604	4,569	3,658.0000	203.222	928,521
47 Powell River	60,249	2,214	2,410.0000	133.889	296,430
48 Howe Sound	61,388	3,353	4,092.5000	227.361	762,341
49 Central Coast	60,044	2,009	263.0000	14.611	29,353
50 Haida Gwaii/Q. Charlotte	60,034	1,999	720.0000	40.000	79,960
51 Boundary	60,669	2,634	1,638.2500	91.014	239,731
52 Prince Rupert	62,251	4,216	2,600.0000	144.444	608,976
53 Okanagan Similkameen	61,171	3,136	2,701.5000	150.083	470,660
54 Bulkley Valley	60,833	2,798	2,543.5000	141.306	395,374
57 Prince George	62,342	4,307	14,950.2500	830.569	3,577,261
58 Nicola-Similkameen	61,517	3,482	2,815.4600	156.414	544,634
59 Peace River South	58,479	444	4,382.0000	243.444	108,089
60 Peace River North	58,154	119	6,111.7500	339.542	40,405
61 Greater Victoria	60,746	2,711	18,991.1000	1,055.061	2,860,270
62 Sooke	61,385	3,350	8,350.0000	463.889	1,554,028
63 Saanich	60,488	2,453	8,343.0000	463.500	1,136,966
64 Gulf Islands	60,926	2,891	1,500.0000	83.333	240,916
67 Okanagan Skaha	60,894	2,859	6,875.0000	381.944	1,091,978
68 Nanaimo-Ladysmith	61,719	3,684	14,601.5000	811.194	2,988,439
69 Qualicum	61,218	3,183	4,800.0000	266.667	848,801
70 Alberni	59,694	1,659	4,323.5000	240.194	398,482
71 Comox Valley	59,639	1,604	9,264.6250	514.701	825,580
72 Campbell River	62,140	4,105	5,896.5000	327.583	1,344,728
73 Kamloops/Thompson	61,798	3,763	14,560.0000	808.889	3,043,849
74 Gold Trail	58,035	-	1,708.0000	94.889	0
75 Mission	61,298	3,263	6,840.0000	380.000	1,239,940
78 Fraser-Cascade	61,076	3,041	2,156.5000	119.806	364,330
79 Cowichan Valley	60,458	2,423	8,984.0000	499.111	1,209,346
81 Fort Nelson	61,347	3,312	1,014.5000	56.361	186,668
82 Coast Mountains	62,077	4,042	5,687.6250	315.979	1,277,187
83 North Okanagan-Shuswap	61,376	3,341	7,208.0000	400.444	1,337,883
84 Vancouver Island West	59,561	1,526	447.0000	24.833	37,895
85 Vancouver Island North	63,737	5,702	1,690.0000	93.889	535,355
87 Stikine	66,495	8,460	280.0000	15.556	131,604
91 Nechako Lakes	61,957	3,922	5,030.0000	279.444	1,095,979
92 Nisga'a	59,011	976	439.5000	24.417	23,831
Provincial Total	60,591	2,556	553,092.9469	30,727.386	77,792,611

Base Minimum:

**TABLE 5  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2006/07**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Enrolment & Capacity Factor	Total 2006/07 Unique Geographic Factors Funding
5 Southeast Kootenay	1,352,168	934,781	951,681	299,911	586,328	0	4,124,869
6 Rocky Mountain	1,036,251	1,153,713	680,369	197,737	690,960	0	3,759,030
8 Kootenay Lake	2,766,286	964,725	689,312	180,843	1,190,638	0	5,791,804
10 Arrow Lakes	1,093,705	832,400	113,668	21,887	27,168	0	2,088,828
19 Revelstoke	46,900	961,438	128,228	58,523	0	0	1,195,089
20 Kootenay-Columbia	20,250	1,046,375	571,523	175,645	0	400,304	2,214,097
22 Vernon	507,344	602,531	550,250	323,975	3,251	0	1,987,351
23 Central Okanagan	117,900	0	971,953	588,524	0	1,545,717	3,224,094
27 Cariboo-Chilcotin	2,254,770	890,588	619,194	390,127	1,019,143	0	5,173,822
28 Quesnel	791,330	1,104,109	403,624	287,145	5,461	0	2,591,669
33 Chilliwack	0	297,925	198,211	82,495	0	443,992	1,022,623
34 Abbotsford	206,550	0	0	104,867	0	0	311,417
35 Langley	0	0	0	110,600	0	0	110,600
36 Surrey	0	0	0	222,533	0	0	222,533
37 Delta	0	0	0	92,304	0	0	92,304
38 Richmond	0	0	0	66,659	0	0	66,659
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	901,253	0	34,120	0	985,520	1,920,893
41 Burnaby	0	0	0	164,519	0	0	164,519
42 Maple Ridge-Pitt Meadows	0	50,198	0	133,376	0	0	183,574
43 Coquitlam	0	0	0	282,145	0	0	282,145
44 North Vancouver	0	0	0	443,843	0	0	443,843
45 West Vancouver	158,850	897,750	0	112,068	58,618	0	1,227,286
46 Sunshine Coast	951,369	1,123,100	249,026	2,801	24,027	0	2,350,323
47 Powell River	238,500	1,248,088	267,036	15,406	13,349	0	1,782,379
48 Howe Sound	719,916	1,085,981	0	125,706	235,668	0	2,167,271
49 Central Coast	986,823	1,200,000	64,442	5,168	41,363	0	2,297,796
50 Haida Gwaii/Q Charlotte	1,377,580	855,969	429,160	17,204	79,852	0	2,759,765
51 Boundary	1,308,692	1,075,822	190,188	87,233	68,684	0	2,730,619
52 Prince Rupert	715,210	1,235,431	710,901	63,556	182,505	0	2,907,603
53 Okanagan Similkameen	712,600	1,220,663	247,167	65,992	60,702	0	2,307,124
54 Bulkley Valley	507,263	1,245,094	506,747	171,434	55,819	0	2,486,357
57 Prince George	2,390,232	0	1,373,074	1,040,174	785,511	0	5,588,991
58 Nicola-Similkameen	462,691	1,227,903	163,035	114,432	100,153	0	2,068,214
59 Peace River South	1,951,259	1,054,290	873,639	401,845	326,279	0	4,607,312
60 Peace River North	2,101,945	931,538	1,175,636	524,960	136,007	846,328	5,716,414
61 Greater Victoria	0	0	774,361	41,888	0	0	816,249
62 Sooke	244,350	649,950	509,332	59,175	2,191	309,626	1,774,624
63 Saanich	0	681,213	416,440	25,338	0	0	1,122,991
64 Gulf Islands	1,118,274	1,035,280	205,870	11,752	146,018	0	2,517,194
67 Okanagan Skaha	346,500	802,871	413,658	151,641	0	0	1,714,670
68 Nanaimo-Ladysmith	169,650	2,850	551,102	128,953	35,152	0	887,707
69 Qualicum	553,425	1,008,125	281,013	65,084	8,465	0	1,916,112
70 Alberni	767,626	1,053,100	289,050	45,096	148,303	0	2,303,175
71 Comox Valley	591,750	594,744	642,273	102,017	30,085	0	1,960,869
72 Campbell River	583,645	896,325	470,363	52,819	96,778	0	2,099,930
73 Kamloops/Thompson	2,480,301	5,031	616,265	741,905	607,655	0	4,451,157
74 Gold Trail	2,349,907	1,087,072	149,299	62,334	268,825	0	3,917,437
75 Mission	525,600	804,788	0	47,286	0	0	1,377,674
78 Fraser-Cascade	1,002,080	1,179,434	104,853	36,134	12,598	0	2,335,099
79 Cowichan Valley	609,691	573,000	669,541	100,350	8,461	0	1,961,043
81 Fort Nelson	386,115	924,313	322,407	119,179	5,668	0	1,757,682
82 Coast Mountains	905,937	925,338	1,352,613	247,935	873,747	0	4,305,570
83 N. Okanagan-Shuswap	1,574,000	761,188	564,504	281,909	35,363	0	3,216,964
84 Vancouver Island West	1,520,721	800,000	55,963	4,241	93,174	0	2,474,099
85 Vancouver Island North	1,315,233	1,079,127	263,355	30,044	454,332	0	3,142,091
87 Stikine	1,115,654	1,200,000	106,341	27,606	71,698	0	2,521,299
91 Nechako Lakes	2,207,678	999,150	691,507	383,949	1,325,425	0	5,607,709
92 Nisga'a	873,750	800,000	130,565	19,378	90,114	0	1,913,807
93 Conseil Scolaire Francophone	5,845,631	1,144,437	99,091	40,442	2,477,282	0	9,606,883
Provincial Total	51,863,902	43,149,001	21,807,830	9,836,212	12,482,820	4,531,487	143,671,252

## TABLE 5A

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Student populations are from the 2005/06 final school-age funded FTE counts, and are exclusive of Distributed Learning enrolments.

The Supplement is calculated for each “community” by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

☒ **Beginning in 2007/08, the Small Community Supplement for each district will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03.**

(Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

#### A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or  $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs:  $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

#### B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs:  $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs:  $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

#### C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

**TABLE 5A  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
SMALL COMMUNITY SUPPLEMENT, 2006/07**

School District	Elementary	Secondary	Gr 11 & 12	Total
5 Southeast Kootenay	230,100	914,130	207,938	1,352,168
6 Rocky Mountain	685,350	295,401	55,500	1,036,251
8 Kootenay Lake	1,375,500	997,255	393,531	2,766,286
10 Arrow Lakes	367,000	474,705	252,000	1,093,705
19 Revelstoke	-	46,900	-	46,900
20 Kootenay-Columbia	20,250	-	-	20,250
22 Vernon	328,950	135,363	43,031	507,344
23 Central Okanagan	117,900	-	-	117,900
27 Cariboo-Chilcotin	1,782,900	471,870	-	2,254,770
28 Quesnel	776,350	14,980	-	791,330
33 Chilliwack	-	-	-	-
34 Abbotsford	206,550	-	-	206,550
35 Langley	-	-	-	-
36 Surrey	-	-	-	-
37 Delta	-	-	-	-
38 Richmond	-	-	-	-
39 Vancouver	-	-	-	-
40 New Westminster	-	-	-	-
41 Burnaby	-	-	-	-
42 Maple Ridge-Pitt Meadows	-	-	-	-
43 Coquitlam	-	-	-	-
44 North Vancouver	-	-	-	-
45 West Vancouver	158,850	-	-	158,850
46 Sunshine Coast	505,350	326,113	119,906	951,369
47 Powell River	238,500	-	-	238,500
48 Howe Sound	126,000	442,181	151,735	719,916
49 Central Coast	467,000	371,823	148,000	986,823
50 Haida Gwaii/Q Charlotte	420,750	710,080	246,750	1,377,580
51 Boundary	739,800	432,548	136,344	1,308,692
52 Prince Rupert	378,000	217,210	120,000	715,210
53 Okanagan Similkameen	345,750	271,600	95,250	712,600
54 Bulkley Valley	186,300	236,775	84,188	507,263
57 Prince George	1,232,250	874,388	283,594	2,390,232
58 Nicola-Similkameen	86,400	279,869	96,422	462,691
59 Peace River South	1,121,200	583,415	246,644	1,951,259
60 Peace River North	919,650	902,545	279,750	2,101,945
61 Greater Victoria	-	-	-	-
62 Sooke	244,350	-	-	244,350
63 Saanich	-	-	-	-
64 Gulf Islands	688,000	230,274	200,000	1,118,274
67 Okanagan Skaha	346,500	-	-	346,500
68 Nanaimo-Ladysmith	169,650	-	-	169,650
69 Qualicum	524,700	18,725	10,000	553,425
70 Alberni	292,500	347,126	128,000	767,626
71 Comox Valley	591,750	-	-	591,750
72 Campbell River	505,000	78,645	-	583,645
73 Kamloops/Thompson	994,850	1,126,388	359,063	2,480,301
74 Gold Trail	684,050	1,143,481	522,376	2,349,907
75 Mission	525,600	-	-	525,600
78 Fraser-Cascade	378,000	430,080	194,000	1,002,080
79 Cowichan Valley	323,550	216,344	69,797	609,691
81 Fort Nelson	115,000	192,115	79,000	386,115
82 Coast Mountains	555,300	225,418	125,219	905,937
83 N. Okanagan-Shuswap	1,204,650	278,600	90,750	1,574,000
84 Vancouver Island West	467,550	632,827	420,344	1,520,721
85 Vancouver Island North	875,000	344,374	95,859	1,315,233
87 Stikine	504,000	352,498	259,156	1,115,654
91 Nechako Lakes	1,229,850	778,890	198,938	2,207,678
92 Nisga'a	504,000	283,500	86,250	873,750
93 Conseil Scolaire Francophone	2,598,750	2,066,381	1,180,500	5,845,631
Provincial Total	27,139,250	17,744,817	6,979,835	51,863,902

## TABLE 5B

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

☒ Beginning in 2007/08, the Low Enrolment Factor for each district will be increased by a factor equal to the percentage increase in the total operating grants to school boards since 2002/03.

(Note: For 2007/08, the factor will be 6.7%, based on \$4,054,900,000 in total operating grants in 2006/07 compared to equivalent 2002/03 funding of \$3,799,900,000 (including Distance Education and leases, which were separate from operating grants in 2002/03.)

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:  
\$800,000 + (\$225 x (school-age FTEs – 500))

Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:  
\$1,250,000 – (\$100 x (school-age FTEs – 2,500))

Eligibility: 15,000 or more District school-age FTEs: no supplement

**TABLE 5B  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
LOW ENROLMENT FACTOR, 2006/07**

School District	2005/06F School-age FTE	2006/07 Low Enrolment Funding
5 Southeast Kootenay	5,652.1875	934,781
6 Rocky Mountain	3,462.8750	1,153,713
8 Kootenay Lake	5,352.7500	964,725
10 Arrow Lakes	644.0000	832,400
19 Revelstoke	1,217.5000	961,438
20 Kootenay-Columbia	4,536.2500	1,046,375
22 Vernon	8,974.6875	602,531
23 Central Okanagan	21,190.5000	0
27 Cariboo-Chilcotin	6,094.1250	890,588
28 Quesnel	3,958.9062	1,104,109
33 Chilliwack	12,020.7500	297,925
34 Abbotsford	18,912.8750	0
35 Langley	18,721.6863	0
36 Surrey	61,869.5013	0
37 Delta	16,389.6651	0
38 Richmond	22,250.0530	0
39 Vancouver	55,485.3279	0
40 New Westminster	5,987.4695	901,253
41 Burnaby	23,456.9708	0
42 Maple Ridge-Pitt Meadows	14,498.0178	50,198
43 Coquitlam	30,400.5930	0
44 North Vancouver	16,854.9446	0
45 West Vancouver	6,022.5000	897,750
46 Sunshine Coast	3,769.0000	1,123,100
47 Powell River	2,491.5000	1,248,088
48 Howe Sound	4,140.1875	1,085,981
49 Central Coast	271.3750	1,200,000
50 Haida Gwaii/Q Charlotte	748.7500	855,969
51 Boundary	1,725.8750	1,075,822
52 Prince Rupert	2,645.6875	1,235,431
53 Okanagan Similkameen	2,793.3750	1,220,663
54 Bulkley Valley	2,549.0625	1,245,094
57 Prince George	15,198.7288	0
58 Nicola-Similkameen	2,720.9689	1,227,903
59 Peace River South	4,457.1000	1,054,290
60 Peace River North	5,684.6250	931,538
61 Greater Victoria	19,498.9064	0
62 Sooke	8,500.5000	649,950
63 Saanich	8,187.8750	681,213
64 Gulf Islands	1,545.6875	1,035,280
67 Okanagan Skaha	6,971.2875	802,871
68 Nanaimo-Ladysmith	14,971.5000	2,850
69 Qualicum	4,918.7500	1,008,125
70 Alberni	4,469.0000	1,053,100
71 Comox Valley	9,052.5625	594,744
72 Campbell River	6,036.7500	896,325
73 Kamloops/Thompson	14,949.6875	5,031
74 Gold Trail	1,775.8750	1,087,072
75 Mission	6,952.1250	804,788
78 Fraser-Cascade	2,186.3750	1,179,434
79 Cowichan Valley	9,270.0000	573,000
81 Fort Nelson	1,052.5000	924,313
82 Coast Mountains	5,746.6250	925,338
83 N. Okanagan-Shuswap	7,388.1250	761,188
84 Vancouver Island West	440.1250	800,000
85 Vancouver Island North	1,740.5625	1,079,127
87 Stikine	273.1250	1,200,000
91 Nechako Lakes	5,008.5000	999,150
92 Nisga'a	459.5000	800,000
93 Conseil Scolaire Francophone	3,555.6350	1,144,437
Provincial Total	558,101.9496	43,149,001



**TABLE 5C****SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR**

The Rural Factor is calculated using:

- Population of city in which the Board office is located
  - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census.

**TABLE 5C**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2006/07**

School District	Revised Regional Centres	Distance (km)		BC Stats Population Range	Rural Factor Scale	2005/06 Basic Allocation	2006/07 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50	32,816,601	951,681
6 Rocky Mountain	Kelowna	461	977	2.46	16.92	20,105,452	680,369
8 Kootenay Lake	Kelowna	338	657	3.86	11.09	31,078,067	689,312
10 Arrow Lakes	Kelowna	445	792	2.17	15.20	3,739,064	113,668
19 Revelstoke	Kelowna	192	565	3.50	9.07	7,068,805	128,228
20 Kootenay-Columbia	Kelowna	309	628	3.52	10.85	26,337,468	571,523
22 Vernon	Kelowna	46	441	4.59	5.28	52,107,036	550,250
23 Central Okanagan	Kelowna	0	395	5.93	3.95	123,032,043	971,953
27 Cariboo-Chilcotin	Prince George	238	540	4.03	8.75	35,382,490	619,194
28 Quesnel	Prince George	118	660	4.00	8.78	22,985,409	403,624
33 Chilliwack	Abbotsford	37	105	5.26	1.42	69,792,475	198,211
34 Abbotsford	Abbotsford	0	73	6.00	0.00	109,808,152	0
35 Langley	Langley	0	44	5.74	0.00	108,698,111	0
36 Surrey	Surrey	0	32	6.00	0.00	359,214,325	0
37 Delta	Delta	0	26	5.94	0.00	95,158,396	0
38 Richmond	Richmond	0	18	6.00	0.00	129,183,808	0
39 Vancouver	Vancouver	0	-	6.00	0.00	322,147,814	0
40 New Westminster	Surrey	17	19	5.09	0.00	34,763,248	0
41 Burnaby	Burnaby	0	14	6.00	0.00	136,191,172	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.26	0.00	84,175,491	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00	176,505,843	0
44 North Vancouver	Vancouver	12	12	4.79	0.00	97,859,808	0
45 West Vancouver	Vancouver	12	12	4.86	0.00	34,966,635	0
46 Sunshine Coast	Vancouver	171	171	2.73	5.69	21,882,814	249,026
47 Powell River	Vancouver	415	415	4.07	9.23	14,465,649	267,036
48 Howe Sound	Vancouver	65	65	4.11	0.00	24,037,929	0
49 Central Coast	Prince George	673	975	1.03	20.45	1,575,603	64,442
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	2.01	49.36	4,347,243	429,160
51 Boundary	Kelowna	203	522	2.76	9.49	10,020,430	190,188
52 Prince Rupert	Prince George	724	1,502	4.12	23.14	15,360,862	710,901
53 Okanagan Similkameen	Kelowna	108	435	2.81	7.62	16,218,335	247,167
54 Bulkley Valley	Prince George	371	1,149	3.08	17.12	14,799,857	506,747
57 Prince George	Prince George	0	778	5.45	7.78	88,243,819	1,373,074
58 Nicola-Similkameen	Kamloops	87	271	3.42	5.16	15,797,945	163,035
59 Peace River South	Prince George	406	1,184	4.02	16.88	25,877,923	873,639
60 Peace River North	Prince George	459	1,237	4.15	17.81	33,004,933	1,175,636
61 Greater Victoria	Victoria	0	342	5.48	3.42	113,210,651	774,361
62 Sooke	Victoria	34	357	3.75	5.16	49,353,903	509,332
63 Saanich	Victoria	22	329	4.13	4.38	47,538,802	416,440
64 Gulf Islands	Victoria	169	678	2.00	11.47	8,974,262	205,870
67 Okanagan Skaha	Kelowna	68	395	4.52	5.11	40,475,295	413,658
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.46	3.17	86,924,529	551,102
69 Qualicum	Nanaimo	36	357	4.01	4.92	28,558,263	281,013
70 Alberni	Nanaimo	82	394	4.19	5.57	25,947,014	289,050
71 Comox Valley	Nanaimo	107	425	4.21	6.11	52,559,178	642,273
72 Campbell River	Nanaimo	153	464	4.46	6.71	35,049,371	470,363
73 Kamloops/Thompson	Kamloops	0	355	5.55	3.55	86,797,886	616,265
74 Gold Trail	Kamloops	94	350	2.20	7.24	10,310,730	149,299
75 Mission	Abbotsford	14	68	4.53	0.00	40,364,038	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13	12,694,093	104,853
79 Cowichan Valley	Victoria	61	353	2.92	6.22	53,821,620	669,541
81 Fort Nelson	Prince George	820	1,598	2.80	26.38	6,110,815	322,407
82 Coast Mountains	Prince George	577	1,355	4.05	20.27	33,364,905	1,352,613
83 North Okanagan-Shuswap	Kamloops	108	463	4.13	6.58	42,895,454	564,504
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95	2,555,366	55,963
85 Vancouver Island North	Nanaimo	391	701	2.89	13.03	10,105,706	263,355
87 Stikine	Prince George	971	2,068	1.86	33.53	1,585,764	106,341
91 Nechako Lakes	Prince George	98	876	2.85	11.89	29,079,351	691,507
92 Nisga'a	Prince George	618	1,472	1.43	24.47	2,667,857	130,565
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	0.00	20,644,017	99,091
<b>Provincial Total</b>						<b>3,240,339,925</b>	<b>21,807,830</b>

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**TABLE 5D****SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR****Days of Cooling**

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

**Days of Heating**

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighed at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

**TABLE 5D**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2006/07**

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2005/06 Basic Allocation Funding	2006/07 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	32,816,601	299,911
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	20,105,452	197,737
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	31,078,067	180,843
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,739,064	21,887
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	7,068,805	58,523
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	26,337,468	175,645
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	52,107,036	323,975
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	123,032,043	588,524
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	35,382,490	390,127
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,985,409	287,145
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	69,792,475	82,495
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	109,808,152	104,867
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	108,698,111	110,600
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	359,214,325	222,533
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	95,158,396	92,304
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	129,183,808	66,659
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	322,147,814	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	34,763,248	34,120
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	136,191,172	164,519
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	84,175,491	133,376
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	176,505,843	282,145
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	97,859,808	443,843
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	34,966,635	112,068
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	21,882,814	2,801
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	14,465,649	15,406
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%	24,037,929	125,706
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,575,603	5,168
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	4,347,243	17,204
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	10,020,430	87,233
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	15,360,862	63,556
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	16,218,335	65,992
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,799,857	171,434
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	88,243,819	1,040,174
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	15,797,945	114,432
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,877,923	401,845
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	33,004,933	524,960
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	113,210,651	41,888
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	49,353,903	59,175
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,538,802	25,338
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,974,262	11,752
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	40,475,295	151,641
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	86,924,529	128,953
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	28,558,263	65,084
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	25,947,014	45,096
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	52,559,178	102,017
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,049,371	52,819
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	86,797,886	741,905
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	10,310,730	62,334
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	40,364,038	47,286
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	12,694,093	36,134
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	53,821,620	100,350
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	6,110,815	119,179
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	33,364,905	247,935
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	42,895,454	281,909
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,555,366	4,241
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	10,105,706	30,044
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,585,764	27,606
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	29,079,351	383,949
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,667,857	19,378
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	20,644,017	40,442
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,240,339,925	9,836,212

Minimum Threshold 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

## TABLE 5E

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS INDEX

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4)
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
  - [Average Distance-to-Threshold Ratio (Column 7)]
  - X [Sparse Enrolment Percentage (Column 10)]
  - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighed at 12%.



**TABLE 5F**
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – ENROLMENT AND CAPACITY FACTOR**

For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools.

**Steps that will be used to calculate this supplement:**

1. Enrolments for this step will include **only regular** school-age students in Grades 1 to 12 (i.e. no kindergarten). This step used **headcount** enrolments, not FTEs.
  - a. Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools.
  - b. The adjusted operating capacities are subtracted from the enrolments to determine the "over" or "under" capacity enrolment figure used in Step 3.
2. For each district, the change in elementary and secondary **FTE (K to 12)** enrolments from the previous year is calculated using **all** school-age students (regular, alternate, DL and continuing education).
3. The over/under capacity is added to the enrolment change for each district. This is the "Change in enrolment adjusted for over/under capacity".
4. The "Change in enrolment adjusted for over/under capacity" for elementary and secondary is multiplied by **35%** of the previous year's Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately.

Operating capacities and enrolments used to calculate this year's Enrolment and Capacity Supplement will be from the previous school year.

☒ Starting in 2008/09, funding for the Enrolment and Capacity Factor will be discontinued.

**SAMPLE CALCULATIONS:**
**Example A: School District with enrolment growth and an over capacity situation**

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	100 - 80 = 20	200 - 198 = 2	
2	Change in enrolment from previous year (FTE, K to 12)	12	15	
3	Enrolment eligible for supplement	20 + 12 = 32	2 + 15 = 17	
4	Enrolment Capacity Supplement	32 X .35 X \$5,520 = \$59,842	17 X .35 X \$5,520 = \$31,791	\$91,633

**Example B: School District with enrolment decline and an over capacity situation**

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$100 - 80 = 20$	$200 - 198 = 2$	
2	Change in enrolment from previous year (FTE, K to 12)	-18	-12	
3	Enrolment eligible for supplement	$20 + -18 = 2$	$2 + -12 = -10$	
4	Enrolment Capacity Supplement	$2 \times .35 \times \$5,520$ $= \$3,740$	$= \$0$	\$3,740

**Example C: School District with enrolment growth and an under capacity situation**

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	30	15	
3	Enrolment eligible for supplement	$-20 + 30 = 10$	$-28 + 15 = -13$	
4	Enrolment Capacity Supplement	$10 \times .35 \times \$5,520$ $= \$18,701$	$= \$0$	\$18,701

**Example D: School District with enrolment decline and an under capacity situation**

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	-5	-7	
3	Enrolment eligible for supplement	$-20 + -5 = -25$	$-28 + -7 = -35$	
4	Enrolment Capacity Supplement	$= \$0$	$= \$0$	\$0



**TABLE 5F - PART I**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - ENROLMENT AND CAPACITY FACTOR, 2006/07**

School District	2005/06 Final Headcount Enrolment		2005/06 Final Operating Capacity		2005/06 Adjusted Capacity	2004/05 Final Funded FTE Enrolment		2005/06 Final Funded FTE Enrolment	
	Elementary	Secondary	Elementary	Secondary	Secondary	Elementary	Secondary	Elementary	Secondary
5 Southeast Kootenay	2,749	2,566	3,025	3,425	3,768	2,974.5	2,786.1	2,939.0	2,713.2
6 Rocky Mountain	1,735	1,486	1,951	1,900	2,090	1,961.5	1,601.4	1,863.0	1,599.9
8 Kootenay Lake	2,264	2,430	2,993	2,700	2,970	2,837.0	2,779.1	2,671.0	2,681.8
10 Arrow Lakes	355	268	440	425	468	384.5	272.0	376.0	268.0
19 Revelstoke	613	569	929	650	715	713.0	586.7	649.5	568.0
20 Kootenay-Columbia	2,169	2,032	1,886	2,450	2,695	2,405.5	2,196.3	2,319.5	2,216.8
22 Vernon	4,477	3,976	4,834	4,125	4,538	4,911.5	4,225.6	4,768.5	4,206.2
23 Central Okanagan	10,809	9,168	10,402	7,925	8,718	11,610.0	9,676.8	11,527.5	9,663.0
27 Cariboo-Chilcotin	2,914	2,711	3,491	3,100	3,410	3,213.5	3,095.5	3,137.0	2,957.1
28 Quesnel	2,048	1,697	2,133	1,675	1,843	2,174.0	1,882.1	2,155.5	1,803.4
33 Chilliwack	6,156	4,218	6,488	3,725	4,098	6,857.0	5,181.3	6,741.0	5,279.8
34 Abbotsford	9,934	7,679	10,419	7,725	8,498	11,031.5	7,910.5	10,868.0	8,044.9
35 Langley	9,464	7,965	10,873	8,200	9,020	10,473.0	8,273.6	10,255.0	8,466.7
36 Surrey	33,315	24,174	33,956	22,800	25,080	36,151.5	25,019.2	36,072.5	25,797.0
37 Delta	8,442	7,215	9,537	7,450	8,195	9,360.0	7,259.0	9,116.5	7,273.2
38 Richmond	11,107	10,270	12,143	11,750	12,925	12,041.0	10,347.6	11,798.5	10,451.6
39 Vancouver	28,035	23,281	30,300	24,850	27,335	31,065.0	24,434.6	30,922.5	24,562.8
40 New Westminster	3,083	2,179	2,568	2,350	2,585	3,486.5	2,521.6	3,456.5	2,531.0
41 Burnaby	11,801	10,571	12,992	10,950	12,045	12,743.0	10,644.8	12,610.5	10,847.5
42 Maple Ridge-Pitt Meadows	7,607	6,268	8,744	6,275	6,903	8,380.0	6,314.4	8,082.5	6,415.5
43 Coquitlam	15,505	13,535	18,903	12,750	14,025	16,779.0	13,881.1	16,514.0	13,887.6
44 North Vancouver	8,680	7,198	9,502	7,125	7,838	9,660.0	7,576.8	9,313.0	7,541.9
45 West Vancouver	2,822	3,039	3,261	3,050	3,355	2,979.5	3,007.0	2,983.5	3,039.0
46 Sunshine Coast	1,815	1,683	2,136	1,825	2,008	2,054.0	1,844.8	1,929.5	1,839.5
47 Powell River	1,174	1,157	1,269	1,500	1,650	1,343.0	1,213.5	1,307.0	1,184.5
48 Howe Sound	2,209	1,764	2,928	1,900	2,090	2,513.5	1,748.4	2,362.0	1,778.2
49 Central Coast	129	123	416	200	220	157.5	130.6	148.5	122.9
50 Haida Gwaii/Q. Charlotte	367	313	812	650	715	424.5	367.3	407.0	341.8
51 Boundary	767	707	1,251	1,100	1,210	949.0	845.4	918.0	807.9
52 Prince Rupert	1,272	1,270	1,950	1,350	1,485	1,392.5	1,309.5	1,356.5	1,289.2
53 Okanagan Similkameen	1,406	1,232	1,538	1,275	1,403	1,533.0	1,255.7	1,511.0	1,282.4
54 Bulkley Valley	1,183	1,279	1,384	1,225	1,348	1,300.0	1,246.0	1,275.0	1,274.1
57 Prince George	7,617	6,448	8,343	7,300	8,030	8,348.5	7,231.1	8,159.5	7,039.2
58 Nicola-Similkameen	1,262	1,013	1,475	1,125	1,238	1,504.5	1,362.3	1,401.0	1,320.0
59 Peace River South	2,280	1,924	3,698	2,325	2,558	2,567.0	2,013.9	2,468.0	1,990.1
60 Peace River North	2,990	2,199	2,598	2,325	2,558	3,297.5	2,331.9	3,322.0	2,362.6
61 Greater Victoria	10,030	8,451	12,478	9,000	9,900	10,955.5	8,893.7	10,736.5	8,762.4
62 Sooke	4,493	3,474	4,993	3,050	3,355	4,934.5	3,690.1	4,777.0	3,723.5
63 Saanich	3,660	3,619	3,561	3,225	3,548	4,192.5	4,409.8	3,969.5	4,219.4
64 Gulf Islands	730	683	1,065	800	880	894.5	689.4	857.0	688.7
67 Okanagan Skaha	3,287	3,370	3,831	3,175	3,493	3,700.0	3,398.3	3,552.0	3,419.3
68 Nanaimo-Ladysmith	7,580	6,560	8,504	6,450	7,095	8,351.0	6,850.2	8,132.5	6,839.0
69 Qualicum	2,397	2,153	2,953	2,325	2,558	2,793.0	2,313.4	2,606.5	2,312.3
70 Alberni	2,234	1,867	2,470	1,910	2,101	2,483.0	2,117.8	2,406.5	2,062.5
71 Comox Valley	4,348	3,684	5,100	4,225	4,648	4,906.5	4,406.0	4,787.5	4,265.1
72 Campbell River	2,996	2,704	3,280	2,750	3,025	3,332.0	2,833.5	3,242.5	2,794.3
73 Kamloops/Thompson	7,606	6,428	9,509	7,725	8,498	8,264.0	6,980.1	8,094.5	6,855.2
74 Gold Trail	765	818	1,208	1,500	1,650	987.0	824.5	916.0	859.9
75 Mission	3,414	2,569	4,134	2,650	2,915	3,989.5	2,952.6	3,920.0	3,032.1
78 Fraser-Cascade	1,119	935	1,100	1,000	1,100	1,251.0	983.6	1,182.5	1,003.9
79 Cowichan Valley	4,598	4,065	4,832	4,125	4,538	4,990.0	4,429.1	4,933.0	4,337.0
81 Fort Nelson	603	405	703	500	550	667.0	447.7	647.5	405.0
82 Coast Mountains	2,667	2,701	3,617	3,800	4,180	3,038.0	2,879.5	2,912.0	2,834.6
83 North Okanagan-Shuswap	3,564	3,368	4,236	3,475	3,823	4,025.5	3,523.1	3,865.5	3,522.6
84 Vancouver Island West	224	206	604	600	660	261.0	219.9	234.5	205.6
85 Vancouver Island North	829	836	1,784	1,550	1,705	923.5	899.9	877.5	863.1
87 Stikine	152	95	207	200	220	162.0	101.0	179.0	94.1
91 Nechako Lakes	2,094	1,775	3,234	2,675	2,943	3,037.5	2,183.0	2,863.5	2,143.0
92 Nisga'a	202	230	301	225	248	273.0	212.0	229.5	230.0
Provincial Total	280,147	236,603	315,272	248,410	273,263	309,988.0	250,611.4	303,628.0	250,920.3

**TABLE 5F - PART II  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
ENROLMENT AND CAPACITY FACTOR, 2006/07**

School District	Headcount Over/ (Under) Capacity		Change in FTE Enrolment		Enrolment Change Adjusted for Capacity Utilisation		35%
							5.806
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Enrolment & Capacity Factor Funding
5 Southeast Kootenay	(276)	(1,202)	(35.5000)	(72.9375)	0.0000	0.0000	0
6 Rocky Mountain	(216)	(604)	(98.5000)	(1.5100)	0.0000	0.0000	0
8 Kootenay Lake	(729)	(540)	(166.0000)	(97.3750)	0.0000	0.0000	0
10 Arrow Lakes	(85)	(200)	(8.5000)	(4.0000)	0.0000	0.0000	0
19 Revelstoke	(316)	(146)	(63.5000)	(18.6875)	0.0000	0.0000	0
20 Kootenay-Columbia	283	(663)	(86.0000)	20.5000	197.0000	0.0000	400,304
22 Vernon	(357)	(562)	(143.0000)	(19.4375)	0.0000	0.0000	0
23 Central Okanagan	407	450	(82.5000)	(13.8125)	324.5000	436.1875	1,545,717
27 Cariboo-Chilcotin	(577)	(699)	(76.5000)	(138.3750)	0.0000	0.0000	0
28 Quesnel	(85)	(146)	(18.5000)	(78.7363)	0.0000	0.0000	0
33 Chilliwack	(332)	120	(116.0000)	98.5000	0.0000	218.5000	443,992
34 Abbotsford	(485)	(819)	(163.5000)	134.3750	0.0000	0.0000	0
35 Langley	(1,409)	(1,055)	(218.0000)	193.0453	0.0000	0.0000	0
36 Surrey	(641)	(906)	(79.0000)	777.8347	0.0000	0.0000	0
37 Delta	(1,095)	(980)	(243.5000)	14.1219	0.0000	0.0000	0
38 Richmond	(1,036)	(2,655)	(242.5000)	103.9629	0.0000	0.0000	0
39 Vancouver	(2,265)	(4,054)	(142.5000)	128.2532	0.0000	0.0000	0
40 New Westminster	515	(406)	(30.0000)	9.3294	485.0000	0.0000	985,520
41 Burnaby	(1,191)	(1,474)	(132.5000)	202.6842	0.0000	0.0000	0
42 Maple Ridge-Pitt Meadows	(1,137)	(635)	(297.5000)	101.1338	0.0000	0.0000	0
43 Coquitlam	(3,398)	(490)	(265.0000)	6.5259	0.0000	0.0000	0
44 North Vancouver	(822)	(640)	(347.0000)	(34.8958)	0.0000	0.0000	0
45 West Vancouver	(439)	(316)	4.0000	32.0000	0.0000	0.0000	0
46 Sunshine Coast	(321)	(325)	(124.5000)	(5.3125)	0.0000	0.0000	0
47 Powell River	(95)	(493)	(36.0000)	(29.0000)	0.0000	0.0000	0
48 Howe Sound	(719)	(326)	(151.5000)	29.8125	0.0000	0.0000	0
49 Central Coast	(287)	(97)	(9.0000)	(7.7500)	0.0000	0.0000	0
50 Haida Gwaii/Q. Charlotte	(445)	(402)	(17.5000)	(25.5000)	0.0000	0.0000	0
51 Boundary	(484)	(503)	(31.0000)	(37.5000)	0.0000	0.0000	0
52 Prince Rupert	(678)	(215)	(36.0000)	(20.3440)	0.0000	0.0000	0
53 Okanagan Similkameen	(132)	(171)	(22.0000)	26.6875	0.0000	0.0000	0
54 Bulkley Valley	(201)	(69)	(25.0000)	28.0625	0.0000	0.0000	0
57 Prince George	(726)	(1,582)	(189.0000)	(191.8545)	0.0000	0.0000	0
58 Nicola-Similkameen	(213)	(225)	(103.5000)	(42.2811)	0.0000	0.0000	0
59 Peace River South	(1,418)	(634)	(99.0000)	(23.7750)	0.0000	0.0000	0
60 Peace River North	392	(359)	24.5000	30.6875	416.5000	0.0000	846,328
61 Greater Victoria	(2,448)	(1,449)	(219.0000)	(131.3146)	0.0000	0.0000	0
62 Sooke	(500)	119	(157.5000)	33.3750	0.0000	152.3750	309,626
63 Saanich	99	71	(223.0000)	(190.3750)	0.0000	0.0000	0
64 Gulf Islands	(335)	(197)	(37.5000)	(0.6875)	0.0000	0.0000	0
67 Okanagan Skaha	(544)	(123)	(148.0000)	21.0375	0.0000	0.0000	0
68 Nanaimo-Ladysmith	(924)	(535)	(218.5000)	(11.1975)	0.0000	0.0000	0
69 Qualicum	(556)	(405)	(186.5000)	(1.1250)	0.0000	0.0000	0
70 Alberni	(236)	(234)	(76.5000)	(55.2500)	0.0000	0.0000	0
71 Comox Valley	(752)	(964)	(119.0000)	(140.9375)	0.0000	0.0000	0
72 Campbell River	(284)	(321)	(89.5000)	(39.2500)	0.0000	0.0000	0
73 Kamloops/Thompson	(1,903)	(2,070)	(169.5000)	(124.8839)	0.0000	0.0000	0
74 Gold Trail	(443)	(832)	(71.0000)	35.3750	0.0000	0.0000	0
75 Mission	(720)	(346)	(69.5000)	79.5000	0.0000	0.0000	0
78 Fraser-Cascade	19	(165)	(68.5000)	20.2500	0.0000	0.0000	0
79 Cowichan Valley	(234)	(473)	(57.0000)	(92.0625)	0.0000	0.0000	0
81 Fort Nelson	(100)	(145)	(19.5000)	(42.6875)	0.0000	0.0000	0
82 Coast Mountains	(950)	(1,479)	(126.0000)	(44.8750)	0.0000	0.0000	0
83 North Okanagan-Shuswap	(672)	(455)	(160.0000)	(0.4666)	0.0000	0.0000	0
84 Vancouver Island West	(380)	(454)	(26.5000)	(14.2500)	0.0000	0.0000	0
85 Vancouver Island North	(955)	(869)	(46.0000)	(36.8125)	0.0000	0.0000	0
87 Stikine	(55)	(125)	17.0000	(6.8750)	0.0000	0.0000	0
91 Nechako Lakes	(1,140)	(1,168)	(174.0000)	(40.0000)	0.0000	0.0000	0
92 Nisga'a	(99)	(18)	(43.5000)	18.0000	0.0000	0.0000	0
Provincial Total	(35,125)	(36,660)	(6,360.0000)	308.9195	1,423.0000	807.0625	4,531,487

**TABLE 6****SUPPLEMENT FOR TRANSPORTATION AND HOUSING**

Transportation funding provides funding for Regular and Contract Busing services, and Housing. Transportation funding continues to be maintained for 2006/07 at the funding established for 2002/03.

A revised formula for transportation funding based on student and school location is being finalized. The base components of the formula are:

- Home-to-school distances for all students resident in the school district, using the shortest road distance from the student's residence to the nearest school of the appropriate grade configuration. Water distances factored where applicable.
- Student dispersion using road distance.
- Weighting for road surface, to recognize unpaved routes.
- Weighting for winter weather conditions, to recognize snow and extreme cold.
- Funding amounts for special needs students.

The revised formula will also include a capital component for the purchase of vehicles.

The new formula is scheduled to be implemented in 2008/09, with full details on its calculation in the 2007/08 Operating Grants Manual.

**TABLE 6**  
**SUPPLEMENT FOR TRANSPORTATION**  
**AND HOUSING, 2006/07**

School District	Transportation & Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

**TABLE 7  
ESTIMATE of OPERATING GRANT FOR 2006/07**

School District #	<b>99 Provincial Total</b>
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**Student Base Allocation:**

=	543,867.5344	= Total School Age FTE (Regular, CE & Alternate)	x	\$5,830	=	\$3,170,747,727
=	9,225.4125	= Distributed Learning School Age FTE	x	\$5,830	=	\$53,784,157
plus	=	216	= number of homeschoolers	x	\$250	= \$54,000

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2006/07 School Age FTE - 2005/06 School Age FTE	=	Change in enrolment	
	551,152.4469 - 558,101.9496	=	(6,949.5027)	= -1.25%
	b. Decline between 1% and 4% of last year's FTE	=		
	Supplement = Adjusted Decline x 50%	x	\$5,830	= \$11,868,009
	c. Decline beyond 4% of last year's FTE	=		
	Supplement = Adjusted Decline x 75%	x	\$5,830	= \$677,640
				\$12,545,649
	d. 2005/06 School Age FTE - 2003/04 School Age FTE	=	Change in enrolment	
	558,101.9496 - 569,241.7995	=	(11,139.8499)	= -1.96%
				\$915,471

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)			
	57,413.0 = ESL FTE	x	\$1,100	= \$63,154,300
	b. Aboriginal Education			
	50,082.5 = Ab Ed FTE	x	\$950	= \$47,578,375
	c. Special Education			
	- Level 1: 711.0 = Level 1 FTE	x	\$32,000	= \$22,752,000
	- Level 2: 12,248.0 = Level 2 FTE	x	\$16,000	= \$195,968,000
	- Level 3: 7,315.4 = Level 3 FTE	x	\$8,000	= \$58,523,200
	d. Adult Education			
	9,588.9972 = Adult FTE	x	\$4,005	= \$38,401,220
				\$426,377,095

<b>3. Salary Differential</b>	Differential:	n/a
	Estimated number of teachers:	30,727.386
		\$77,792,611

<b>4. Unique Geographic Factors</b>		\$143,671,252
<b>5. Transportation and Housing</b>		\$85,705,613
<b>6. GAAP Funding</b>	Determined in 2004/05 using 2003/04F Enrolments	\$35,002,907
<b>7. Funding Protection</b>		\$3,392,357
<b>GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL:</b>		<b>\$4,009,988,839</b>

**Possible Allocation\* of the Holdback:**

=	553,092.9469	= Projected 2006/07 School-Age FTE	x	\$82	=	\$45,353,624
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\* This allocation is dependent on final enrolments as at September 30, 2006.

<b>ESTIMATED OPERATING GRANT:</b>	<b>\$4,055,342,463</b>
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ESTIMATED 2006/07 OPERATING GRANT FROM MINISTRY OF EDUCATION \$3,997,708,005

ESTIMATED 2006/07 OPERATING GRANT FROM INAC\*\* \$57,634,458  
**\$4,055,342,463**

\*\* INAC estimate will be updated in the fall.

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

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**TABLE 8****SUPPLEMENT FOR GAAP FUNDING FOR 2006/07**

Funding for Generally Accepted Accounting Principles (GAAP) totals \$35 million.

For 2005/06 each school district's allocation is determined using final school-age enrolments for 2003/04.

Funding for 2006/07 will be \$61.47 per 2003/04 final school-age FTE student.

Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

☒ Supplement for GAAP Funding for 2007/08, 2008/09 and 2009/10 will be determined using final school-age FTE enrolments for 2006/07.

**TABLE 8  
CALCULATION OF GAAP FUNDING, 2006/07**

School District	2003/04F School-age FTE	GAAP Funding per FTE
		<b>\$61.47</b>
5 Southeast Kootenay	6,045.0625	371,590
6 Rocky Mountain	3,667.0625	225,414
8 Kootenay Lake	5,770.3125	354,701
10 Arrow Lakes	666.2500	40,954
19 Revelstoke	1,357.0000	83,415
20 Kootenay-Columbia	4,773.0625	293,400
22 Vernon	9,181.8125	564,406
23 Central Okanagan	21,455.0625	1,318,843
27 Cariboo-Chilcotin	6,535.0000	401,706
28 Quesnel	4,249.2255	261,200
33 Chilliwack	12,005.3125	737,967
34 Abbotsford	18,803.9375	1,155,878
35 Langley	19,087.9616	1,173,337
36 Surrey	60,386.2256	3,711,941
37 Delta	16,810.2183	1,033,324
38 Richmond	22,537.4675	1,385,378
39 Vancouver	56,121.8928	3,449,813
40 New Westminster	5,884.8752	361,743
41 Burnaby	23,579.4030	1,449,426
42 Maple Ridge-Pitt Meadows	14,752.6574	906,846
43 Coquitlam	31,160.2622	1,915,421
44 North Vancouver	17,553.7102	1,079,027
45 West Vancouver	6,031.2500	370,741
46 Sunshine Coast	4,016.8750	246,917
47 Powell River	2,694.9375	165,658
48 Howe Sound	4,290.5000	263,737
49 Central Coast	314.5000	19,332
50 Haida Gwaii/Q. Charlotte	829.7500	51,005
51 Boundary	1,825.2500	112,198
52 Prince Rupert	2,787.9375	171,375
53 Okanagan Similkameen	2,874.0000	176,665
54 Bulkley Valley	2,686.0625	165,112
57 Prince George	15,907.0625	977,807
58 Nicola-Similkameen	2,869.2000	176,370
59 Peace River South	4,644.0625	285,471
60 Peace River North	5,606.6875	344,643
61 Greater Victoria	19,972.0226	1,227,680
62 Sooke	8,649.8750	531,708
63 Saanich	8,675.4375	533,279
64 Gulf Islands	1,584.1250	97,376
67 Okanagan Skaha	7,138.1250	438,781
68 Nanaimo-Ladysmith	15,541.1875	955,317
69 Qualicum	5,050.5000	310,454
70 Alberni	4,648.1250	285,720
71 Comox Valley	9,333.1875	573,711
72 Campbell River	6,289.7500	386,631
73 Kamloops/Thompson	15,508.6250	953,315
74 Gold Trail	1,945.4375	119,586
75 Mission	7,174.3250	441,006
78 Fraser-Cascade	2,241.8750	137,808
79 Cowichan Valley	9,485.4830	583,073
81 Fort Nelson	1,169.9875	71,919
82 Coast Mountains	6,222.1250	382,474
83 North Okanagan-Shuswap	7,728.8101	475,090
84 Vancouver Island West	506.0000	31,104
85 Vancouver Island North	1,933.6250	118,860
87 Stikine	288.5000	17,734
91 Nechako Lakes	5,136.7500	315,756
92 Nisga'a	485.0000	29,813
93 Conseil Scolaire Francophone	2,960.0000	181,951
Provincial Total	569,430.7275	35,002,907

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**TABLE 9****FUNDING FOR “SCHOOL IN THE SUMMER” PILOT, 2006**

☒ School boards are invited to submit proposals for funding “school in the summer”. Proposals will be evaluated by a panel based on a number of criteria. Detailed information regarding proposal requirements is available from Caroline Ponsford ([caroline.ponsford@gov.bc.ca](mailto:caroline.ponsford@gov.bc.ca)) of the Achievement and Assessment Department, Ministry of Education. The deadline for proposals to be sent to the ministry is May 1, 2006. Selected boards will be notified by May 15, 2006.

Key features of the pilot include:

- Funding per student course registration will initially be at \$840; final funding will be \$750 plus 1/8 of any unique student need supplement that a student would be eligible for.
- Students eligible for the funding are school-age non-grads (public and independent) who have a planned program leading to graduation.
- Proposals from boards will be evaluated against variety of criteria.
- “School in the summer” courses will be delivered and completed between July 1, 2006 and August 30, 2006 only.
- “School in the summer” courses must be Grade 10 to 12 level courses (4 credits and 80 to 120 hours of instruction) and can include industry training programs or other programs directed at particular groups of students.
- Courses will not be included in the 1 FTE maximum calculation used in September, i.e., students could be funded for more than 1 FTE over the 12 month period.
- Data collection will occur mid-July with final funding to be included in the Fall recalculation of the operating grants.

NOTE: Courses that students take in this program will be included the September calculation of FTE, this means that some students could be funded for more than 1 FTE for the 2006/07 school year. Furthermore, students who qualify for and receive ESL/FSL, Aboriginal Education or Special Needs funding will be funded at one-eighth of the appropriate supplement. Again these supplements will be over and above the supplement determinations based on the September 30 enrolment count.



## APPENDIX 1

### ANNUAL FACILITY GRANT

The Annual Facility Grant was originally introduced as the 'Facilities Shareable Capital Allowance' in the 1988/89 school year. In recognition of the need for routine maintenance of school facilities, especially regarding roofs, this allowance was provided as part of school boards' operating budgets as a supplementary funding source for projects regularly required to extend the life of existing facilities.

Previously, these types of minor projects were funded only through the Ministry's capital envelope, and therefore subject to competing priorities for available provincial funding for the purpose of maintaining property eligible for capital funding support.

The amount of a school board's annual facility grant will be calculated by the Ministry of Education using a formula based on student enrolment and average age of facilities, with an adjustment made for unique geographic factors. A school board may expend its annual facility grant for the purpose of:

- upgrading or replacing existing building components throughout the expected economic life of an existing capital asset;
- enhancing the service potential of an existing capital asset or a component of an existing capital asset by correcting deficiencies in design or construction, and unsafe conditions;
- significantly lowering the associated operating costs of an existing capital asset; or
- extending the life of an existing capital asset or a component of an existing capital asset beyond its original life expectancy.

A school board is responsible for managing its annual facility grant funds to enable any emergent health and safety expenditures to be addressed within a fiscal year.

District funding amounts for 2006/07 for the Annual Facility Grant will be released as part of the Ministry Capital Plan in spring 2006.