

**TABLE 1B
ENROLMENT-BASED FUNDING, 2006/07 FINAL**

School District	Basic Allocation						2006 School in Summer Funding*		Total, Basic Enrolment-Based Funding	
	Regular, Continuing Education and Alternate		Distributed Learning		Home School		Course Challenges			
	2006/07 FTE	\$5,830 Funding	2006/07 FTE	\$5,830 Funding	2006/07 Headcount	\$250 Funding	2005/06 Challenges	\$182 Funding		
5 Southeast Kootenay	5,397.0625	31,464,874	73.7500	429,963	0	0	4	728	57,000	31,952,565
6 Rocky Mountain	3,296.6250	19,219,324	31.5000	183,645	0	0	5	910	0	19,403,879
8 Kootenay Lake	4,720.6250	27,521,244	358.1250	2,087,869	5	1,250	11	2,002	7,500	29,619,865
10 Arrow Lakes	600.2500	3,499,458	0.0000	0	0	0	3	546	0	3,500,004
19 Revelstoke	1,167.8750	6,808,711	0.0000	0	2	500	0	0	0	6,809,211
20 Kootenay-Columbia	4,369.2500	25,472,728	8.5000	49,555	1	250	0	0	0	25,522,533
22 Vernon	8,682.9375	50,621,526	58.7500	342,513	8	2,000	4	728	25,500	50,992,267
23 Central Okanagan	20,893.4375	121,808,741	167.6250	977,254	5	1,250	0	0	0	122,787,245
27 Cariboo-Chilcotin	5,886.1250	34,316,109	63.6875	371,298	5	1,250	0	0	0	34,688,657
28 Quesnel	3,864.3750	22,529,306	0.0000	0	2	500	1	182	0	22,529,988
33 Chilliwack	11,482.7500	66,944,433	505.4063	2,946,519	4	1,000	28	5,096	0	69,897,048
34 Abbotsford	18,171.7917	105,941,546	196.3750	1,144,866	34	8,500	54	9,828	27,000	107,131,740
35 Langley	18,201.3125	106,113,652	215.2500	1,254,908	5	1,250	13	2,366	0	107,372,176
36 Surrey	61,913.0795	360,953,253	399.2500	2,327,628	15	3,750	231	42,042	13,500	363,340,173
37 Delta	15,825.8580	92,264,752	56.0000	326,480	4	1,000	59	10,738	43,488	92,646,458
38 Richmond	22,132.3401	129,031,543	0.0000	0	7	1,750	56	10,192	20,250	129,063,735
39 Vancouver	53,947.3091	314,512,812	339.0011	1,976,376	22	5,500	794	144,508	160,500	316,799,696
40 New Westminster	5,894.3599	34,364,118	129.0000	752,070	6	1,500	38	6,916	0	35,124,604
41 Burnaby	23,069.3125	134,494,092	128.5000	749,155	1	250	77	14,014	91,872	135,349,383
42 Maple Ridge-Pitt Meadows	14,260.4625	83,138,496	8.5000	49,555	0	0	33	6,006	39,750	83,233,807
43 Coquitlam	29,730.1438	173,326,738	35.6250	207,694	2	500	58	10,556	47,250	173,592,738
44 North Vancouver	16,256.2151	94,773,734	0.0000	0	10	2,500	58	10,556	0	94,786,790
45 West Vancouver	6,064.5000	35,356,035	0.0000	0	4	1,000	6	1,092	7,500	35,365,627
46 Sunshine Coast	3,624.5000	21,130,835	11.5000	67,045	5	1,250	0	0	0	21,199,130
47 Powell River	2,335.7500	13,617,423	96.7500	564,053	0	0	0	0	42,750	14,224,226
48 Howe Sound	4,112.6250	23,976,604	0.5000	2,915	1	250	1	182	32,369	24,012,320
49 Central Coast	264.2500	1,540,578	0.0000	0	0	0	0	0	0	1,540,578
50 Haida Gwaii/Q. Charlotte	697.1250	4,064,239	27.0000	157,410	0	0	0	0	0	4,221,649
51 Boundary	1,546.6250	9,016,824	24.0000	139,920	3	750	0	0	0	9,157,494
52 Prince Rupert	2,555.1875	14,896,743	0.0000	0	0	0	0	0	0	14,896,743
53 Okanagan Similkameen	2,633.3125	15,352,212	78.6250	458,384	0	0	0	0	0	15,810,596
54 Bulkley Valley	2,495.3125	14,547,672	27.0625	157,774	0	0	1	182	0	14,705,628
57 Prince George	14,722.3750	85,831,446	107.0000	623,810	0	0	2	364	0	86,455,620
58 Nicola-Similkameen	2,365.8125	13,792,687	128.3125	748,062	1	250	2	364	0	14,541,363
59 Peace River South	4,342.1250	25,314,589	58.7500	342,513	0	0	6	1,092	0	25,658,194
60 Peace River North	5,466.6250	31,870,424	140.0625	816,564	3	750	0	0	0	32,687,738
61 Greater Victoria	18,976.4376	110,632,631	73.1250	426,319	16	4,000	9	1,638	27,000	111,091,588
62 Sooke	8,322.7500	48,521,633	1.2500	7,288	0	0	0	0	8,250	48,537,171
63 Saanich	7,429.8800	43,316,200	324.9375	1,894,386	3	750	0	0	5,813	45,217,149
64 Gulf Islands	1,467.8750	8,557,711	23.5000	137,005	4	1,000	0	0	0	8,695,716
67 Okanagan Skaha	6,737.0000	39,276,710	85.9375	501,016	0	0	0	0	0	39,777,726
68 Nanaimo-Ladysmith	14,296.3125	83,347,502	166.8750	972,881	10	2,500	0	0	0	84,322,883
69 Qualicum	4,761.1250	27,757,359	62.3750	363,646	5	1,250	9	1,638	0	28,123,893
70 Alberni	4,205.2500	24,516,608	50.0000	291,500	0	0	0	0	26,250	24,834,358
71 Comox Valley	8,241.8750	48,050,131	408.9375	2,384,106	11	2,750	30	5,460	0	50,442,447
72 Campbell River	5,834.0000	34,012,220	50.2500	292,958	3	750	2	364	74,500	34,380,792
73 Kamloops/Thompson	14,243.0375	83,036,909	192.7500	1,123,733	8	2,000	30	5,460	138,750	84,306,852
74 Gold Trail	1,511.5000	8,812,045	118.0625	688,304	0	0	0	0	0	9,500,349
75 Mission	6,343.5000	36,982,605	458.6250	2,673,784	20	5,000	8	1,456	44,250	39,707,095
78 Fraser-Cascade	2,061.0000	12,015,630	6.0000	34,980	1	250	0	0	0	12,050,860
79 Cowichan Valley	8,862.7500	51,669,833	50.2500	292,958	0	0	0	0	0	51,962,791
81 Fort Nelson	998.0000	5,818,340	0.0000	0	5	1,250	0	0	0	5,819,590
82 Coast Mountains	5,374.7500	31,334,793	108.1250	630,369	0	0	0	0	0	31,965,162
83 North Okanagan-Shuswap	7,054.0000	41,124,820	108.0625	630,004	2	500	0	0	0	41,755,324
84 Vancouver Island West	438.0000	2,553,540	0.0000	0	5	1,250	0	0	0	2,554,790
85 Vancouver Island North	1,645.8654	9,595,395	0.0000	0	2	500	0	0	0	9,595,895
87 Stikine	259.7500	1,514,343	0.0000	0	0	0	1	182	0	1,514,525
91 Nechako Lakes	3,989.0000	23,255,870	741.7500	4,324,403	0	0	6	1,092	30,000	27,611,365
92 Nisga'a	429.0000	2,501,070	0.0000	0	1	250	0	0	41,880	2,543,200
93 Conseil Scolaire Francophone**	3,743.5000	27,436,501	0.0000	0	0	0	44	8,008	0	27,444,509
Provincial Total	540,215.7802	3,155,069,900	6,505.2199	37,925,438	251	62,750	1,684	306,488	1,012,922	3,194,377,498

*Further detail for Summer School is contained in Table 5

**Includes \$5,611,896 in supplementary funding to assist cultural and linguistic programmes

**TABLE 1C
COMPARISON OF ESTIMATED AND FINAL OPERATING GRANTS FOR 2006/07**

School District	Estimated 2006/07 Grants (March 2006)	Aggregate Final 2006/07 Grants	Change	% Change
5 Southeast Kootenay	44,422,827	49,510,828	5,088,001	11.5%
6 Rocky Mountain	29,059,510	31,990,163	2,930,653	10.1%
8 Kootenay Lake	45,599,972	50,052,704	4,452,732	9.8%
10 Arrow Lakes	6,625,830	7,281,430	655,600	9.9%
19 Revelstoke	9,458,875	10,491,185	1,032,310	10.9%
20 Kootenay-Columbia	33,805,309	37,623,952	3,818,643	11.3%
22 Vernon	64,002,107	70,095,435	6,093,328	9.5%
23 Central Okanagan	143,327,483	159,796,838	16,469,355	11.5%
27 Cariboo-Chilcotin	51,016,341	56,123,904	5,107,563	10.0%
28 Quesnel	32,923,779	36,141,530	3,217,751	9.8%
33 Chilliwack	85,601,985	93,702,665	8,100,680	9.5%
34 Abbotsford	128,395,555	139,895,888	11,500,333	9.0%
35 Langley	125,487,597	139,001,117	13,513,520	10.8%
36 Surrey	429,738,357	477,419,413	47,681,056	11.1%
37 Delta	110,889,830	123,111,131	12,221,301	11.0%
38 Richmond	150,863,678	167,095,704	16,232,026	10.8%
39 Vancouver	398,234,465	435,140,218	36,905,753	9.3%
40 New Westminster	45,718,618	50,890,708	5,172,090	11.3%
41 Burnaby	159,011,150	177,205,627	18,194,477	11.4%
42 Maple Ridge-Pitt Meadows	99,213,623	109,734,256	10,520,633	10.6%
43 Coquitlam	202,032,768	222,684,896	20,652,128	10.2%
44 North Vancouver	112,491,676	125,218,582	12,726,906	11.3%
45 West Vancouver	40,818,362	45,001,972	4,183,610	10.2%
46 Sunshine Coast	31,304,453	34,380,103	3,075,650	9.8%
47 Powell River	20,069,657	22,202,040	2,132,383	10.6%
48 Howe Sound	31,112,589	33,946,379	2,833,790	9.1%
49 Central Coast	4,629,949	5,067,270	437,321	9.4%
50 Haida Gwaii/Q. Charlotte	8,981,529	9,718,006	736,477	8.2%
51 Boundary	15,059,497	16,545,374	1,485,877	9.9%
52 Prince Rupert	24,119,505	26,742,474	2,622,969	10.9%
53 Okanagan Similkameen	22,097,586	24,802,418	2,704,832	12.2%
54 Bulkley Valley	21,455,009	23,015,529	1,560,520	7.3%
57 Prince George	115,500,384	125,939,975	10,439,591	9.0%
58 Nicola-Similkameen	23,990,541	25,626,622	1,636,081	6.8%
59 Peace River South	38,646,152	42,624,134	3,977,982	10.3%
60 Peace River North	49,206,098	50,494,620	1,288,522	2.6%
61 Greater Victoria	133,120,725	148,488,220	15,367,495	11.5%
62 Sooke	62,135,493	68,937,416	6,801,923	10.9%
63 Saanich	59,165,449	64,853,542	5,688,093	9.6%
64 Gulf Islands	13,975,744	15,380,291	1,404,547	10.0%
67 Okanagan Skaha	49,798,957	55,634,499	5,835,542	11.7%
68 Nanaimo-Ladysmith	103,864,536	115,410,995	11,546,459	11.1%
69 Qualicum	37,200,845	41,100,469	3,899,624	10.5%
70 Alberni	34,976,968	38,468,581	3,491,613	10.0%
71 Comox Valley	66,812,029	72,040,850	5,228,821	7.8%
72 Campbell River	45,929,696	50,930,144	5,000,448	10.9%
73 Kamloops/Thompson	108,697,731	119,143,262	10,445,531	9.6%
74 Gold Trail	19,351,973	21,361,170	2,009,197	10.4%
75 Mission	49,013,628	53,852,313	4,838,685	9.9%
78 Fraser-Cascade	18,022,378	19,826,317	1,803,939	10.0%
79 Cowichan Valley	65,429,473	72,661,574	7,232,101	11.1%
81 Fort Nelson	9,082,467	9,882,167	799,700	8.8%
82 Coast Mountains	48,626,423	52,648,793	4,022,370	8.3%
83 North Okanagan-Shuswap	57,006,982	62,669,675	5,662,693	9.9%
84 Vancouver Island West	6,041,312	6,472,218	430,906	7.1%
85 Vancouver Island North	17,672,343	19,285,443	1,613,100	9.1%
87 Stikine	5,413,034	5,739,430	326,396	6.0%
91 Nechako Lakes	45,546,556	48,899,842	3,353,286	7.4%
92 Nisga'a	6,094,179	6,756,818	662,639	10.9%
93 Conseil Scolaire Francophone	37,450,896	46,363,513	8,912,617	23.8%
Provincial Total	4,055,342,463	4,473,122,632	417,780,169	10.3%

TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE, 2006/07 FINAL

School District	School-age 2005/06F FTE	School-age 2006/07F FTE	Change from 2005/06F		Basic Allocation		\$2,915 Cumulative Enrolment Decline	Total Enrolment Decline Supplement
			FTE	%	\$2,915	\$4,373		
					1% to 4% Decline	4%+ Decline		
5 Southeast Kootenay	5,652.1875	5,470.8125	(181.3750)	-3.21%	363,947	-	-	363,947
6 Rocky Mountain	3,462.8750	3,328.1250	(134.7500)	-3.89%	291,853	-	-	291,853
8 Kootenay Lake	5,352.7500	5,078.7500	(274.0000)	-5.12%	468,098	261,899	39,762	769,759
10 Arrow Lakes	644.0000	600.2500	(43.7500)	-6.79%	56,318	78,670	-	134,988
19 Revelstoke	1,217.5000	1,167.8750	(49.6250)	-4.08%	106,470	4,045	129,747	240,262
20 Kootenay-Columbia	4,536.2500	4,377.7500	(158.5000)	-3.49%	329,796	-	-	329,796
22 Vernon	8,974.0625	8,741.6875	(232.3750)	-2.59%	415,779	-	-	415,779
23 Central Okanagan	21,184.8750	21,061.0625	(123.8125)	-0.58%	-	-	-	-
27 Cariboo-Chilcotin	6,094.1250	5,949.8125	(144.3125)	-2.37%	243,027	-	-	243,027
28 Quesnel	3,958.9062	3,864.3750	(94.5312)	-2.39%	160,156	-	-	160,156
33 Chilliwack	12,020.6875	11,988.1563	(32.5312)	-0.27%	-	-	-	-
34 Abbotsford	18,912.8750	18,368.1667	(544.7083)	-2.88%	1,036,514	-	-	1,036,514
35 Langley	18,721.6863	18,416.5625	(305.1238)	-1.63%	343,699	-	-	343,699
36 Surrey	61,860.5638	62,312.3295	451.7657	0.73%	-	-	-	-
37 Delta	16,386.6651	15,881.8580	(504.8071)	-3.08%	993,841	-	-	993,841
38 Richmond	22,247.0530	22,132.3401	(114.7129)	-0.52%	-	-	-	-
39 Vancouver	55,483.3279	54,286.3102	(1,197.0177)	-2.16%	1,871,968	-	-	1,871,968
40 New Westminster	5,987.4695	6,023.3599	35.8904	0.60%	-	-	-	-
41 Burnaby	23,456.9708	23,197.8125	(259.1583)	-1.10%	71,676	-	-	71,676
42 Maple Ridge-Pitt Meadows	14,498.0178	14,268.9625	(229.0553)	-1.58%	245,079	-	-	245,079
43 Coquitlam	30,401.5930	29,765.7688	(635.8242)	-2.09%	967,221	-	-	967,221
44 North Vancouver	16,854.9446	16,256.2151	(598.7295)	-3.55%	1,253,975	-	-	1,253,975
45 West Vancouver	6,022.5000	6,064.5000	42.0000	0.70%	-	-	-	-
46 Sunshine Coast	3,769.0000	3,636.0000	(133.0000)	-3.53%	277,829	-	-	277,829
47 Powell River	2,491.5000	2,432.5000	(59.0000)	-2.37%	99,358	-	43,118	142,476
48 Howe Sound	4,140.1875	4,113.1250	(27.0625)	-0.65%	-	-	-	-
49 Central Coast	271.3750	264.2500	(7.1250)	-2.63%	12,859	-	61,536	74,395
50 Haida Gwaii/Q. Charlotte	748.7500	724.1250	(24.6250)	-3.29%	49,956	-	66,805	116,761
51 Boundary	1,725.8750	1,570.6250	(155.2500)	-9.00%	150,928	377,018	-	527,946
52 Prince Rupert	2,645.6875	2,555.1875	(90.5000)	-3.42%	186,686	-	-	186,686
53 Okanagan Similkameen	2,793.3750	2,711.9375	(81.4375)	-2.92%	155,963	-	-	155,963
54 Bulkley Valley	2,549.0625	2,522.3750	(26.6875)	-1.05%	3,489	-	-	3,489
57 Prince George	15,189.1038	14,829.3750	(359.7288)	-2.37%	605,847	-	-	605,847
58 Nicola-Similkameen	2,720.9689	2,494.1250	(226.8439)	-8.34%	237,949	516,036	-	753,985
59 Peace River South	4,457.1000	4,400.8750	(56.2250)	-1.26%	33,971	-	-	33,971
60 Peace River North	5,684.6250	5,606.6875	(77.9375)	-1.37%	61,481	-	-	61,481
61 Greater Victoria	19,498.7814	19,049.5626	(449.2188)	-2.30%	741,083	-	-	741,083
62 Sooke	8,500.5000	8,324.0000	(176.5000)	-2.08%	266,708	-	-	266,708
63 Saanich	8,187.8750	7,754.8175	(433.0575)	-5.29%	716,030	461,537	-	1,177,567
64 Gulf Islands	1,542.6875	1,491.3750	(51.3125)	-3.33%	104,607	-	-	104,607
67 Okanagan Skaha	6,971.2875	6,822.9375	(148.3500)	-2.13%	229,227	-	-	229,227
68 Nanaimo-Ladysmith	14,971.5000	14,463.1875	(508.3125)	-3.40%	1,045,312	-	-	1,045,312
69 Qualicum	4,918.7500	4,823.5000	(95.2500)	-1.94%	134,272	-	-	134,272
70 Alberni	4,469.0000	4,255.2500	(213.7500)	-4.78%	390,814	153,011	-	543,825
71 Comox Valley	9,052.5625	8,650.8125	(401.7500)	-4.44%	791,647	173,379	-	965,026
72 Campbell River	6,036.7500	5,884.2500	(152.5000)	-2.53%	268,566	-	-	268,566
73 Kamloops/Thompson	14,948.9375	14,435.7875	(513.1500)	-3.43%	1,060,071	-	-	1,060,071
74 Gold Trail	1,775.8750	1,629.5625	(146.3125)	-8.24%	155,300	329,189	97,308	581,797
75 Mission	6,952.1250	6,802.1250	(150.0000)	-2.16%	234,595	-	-	234,595
78 Fraser-Cascade	2,186.3750	2,067.0000	(119.3750)	-5.46%	191,198	139,586	-	330,784
79 Cowichan Valley	9,268.0000	8,913.0000	(355.0000)	-3.83%	764,663	-	-	764,663
81 Fort Nelson	1,052.5000	998.0000	(54.5000)	-5.18%	92,041	54,225	103,740	250,006
82 Coast Mountains	5,746.6250	5,482.8750	(263.7500)	-4.59%	502,542	148,179	116,458	767,179
83 North Okanagan-Shuswap	7,363.1250	7,162.0625	(201.0625)	-2.73%	371,462	-	-	371,462
84 Vancouver Island West	440.1250	438.0000	(2.1250)	-0.48%	-	-	88,776	88,776
85 Vancouver Island North	1,733.5625	1,645.8654	(87.6971)	-5.06%	151,600	80,265	168,221	400,086
87 Stikine	273.1250	259.7500	(13.3750)	-4.90%	23,885	10,714	-	34,599
91 Nechako Lakes	5,008.5000	4,730.7500	(277.7500)	-5.55%	437,993	338,514	-	776,507
92 Nisga'a	459.5000	429.0000	(30.5000)	-6.64%	40,183	53,001	-	93,184
93 Conseil Scolaire Francophone	3,552.6350	3,743.5000	190.8650	5.37%	-	-	-	-
Provincial Total	558,029.1996	546,721.0001	(11,308.1995)	-2.03%	19,809,532	3,179,268	915,471	23,904,271

**TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2006/07 FINAL**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Special Needs Funding
	FTE	\$32,000	FTE	\$16,000	FTE	\$8,000	
		Funding		Funding		Funding	
5 Southeast Kootenay	9.5	304,000	146.0	2,336,000	172.5	1,380,000	4,020,000
6 Rocky Mountain	6.0	192,000	74.5	1,192,000	59.0	472,000	1,856,000
8 Kootenay Lake	4.0	128,000	150.0	2,400,000	122.0	976,000	3,504,000
10 Arrow Lakes	0.0	0	12.5	200,000	3.0	24,000	224,000
19 Revelstoke	0.0	0	21.0	336,000	17.0	136,000	472,000
20 Kootenay-Columbia	7.0	224,000	107.0	1,712,000	71.0	568,000	2,504,000
22 Vernon	10.0	320,000	186.5	2,984,000	140.5	1,124,000	4,428,000
23 Central Okanagan	26.5	848,000	360.0	5,760,000	278.0	2,224,000	8,832,000
27 Cariboo-Chilcotin	4.0	128,000	104.0	1,664,000	71.5	572,000	2,364,000
28 Quesnel	6.0	192,000	81.5	1,304,000	57.0	456,000	1,952,000
33 Chilliwack	16.5	528,000	346.0	5,536,000	151.0	1,208,000	7,272,000
34 Abbotsford	28.5	912,000	391.0	6,256,000	172.0	1,376,000	8,544,000
35 Langley	17.5	560,000	328.0	5,248,000	197.0	1,576,000	7,384,000
36 Surrey	79.0	2,528,000	1,189.5	19,032,000	989.5	7,916,000	29,476,000
37 Delta	13.0	416,000	414.0	6,624,000	226.0	1,808,000	8,848,000
38 Richmond	19.5	624,000	415.0	6,640,000	118.0	944,000	8,208,000
39 Vancouver	74.5	2,384,000	1,366.5	21,864,000	481.5	3,852,000	28,100,000
40 New Westminster	9.0	288,000	144.5	2,312,000	121.5	972,000	3,572,000
41 Burnaby	31.5	1,008,000	433.0	6,928,000	224.0	1,792,000	9,728,000
42 Maple Ridge-Pitt Meadows	19.5	624,000	385.0	6,160,000	186.5	1,492,000	8,276,000
43 Coquitlam	27.5	880,000	521.0	8,336,000	246.0	1,968,000	11,184,000
44 North Vancouver	26.0	832,000	332.5	5,320,000	153.5	1,228,000	7,380,000
45 West Vancouver	3.0	96,000	83.5	1,336,000	20.0	160,000	1,592,000
46 Sunshine Coast	4.0	128,000	184.0	2,944,000	133.5	1,068,000	4,140,000
47 Powell River	5.0	160,000	74.5	1,192,000	54.0	432,000	1,784,000
48 Howe Sound	6.0	192,000	93.0	1,488,000	77.5	620,000	2,300,000
49 Central Coast	1.0	32,000	2.0	32,000	3.0	24,000	88,000
50 Haida Gwaii/Q. Charlotte	2.0	64,000	28.0	448,000	12.5	100,000	612,000
51 Boundary	2.0	64,000	29.5	472,000	30.0	240,000	776,000
52 Prince Rupert	3.5	112,000	110.5	1,768,000	68.0	544,000	2,424,000
53 Okanagan Similkameen	3.0	96,000	60.5	968,000	80.5	644,000	1,708,000
54 Bulkley Valley	0.0	0	68.5	1,096,000	35.5	284,000	1,380,000
57 Prince George	21.0	672,000	293.5	4,696,000	163.0	1,304,000	6,672,000
58 Nicola-Similkameen	3.0	96,000	100.0	1,600,000	91.5	732,000	2,428,000
59 Peace River South	7.0	224,000	124.0	1,984,000	56.0	448,000	2,656,000
60 Peace River North	8.0	256,000	128.5	2,056,000	123.0	984,000	3,296,000
61 Greater Victoria	30.5	976,000	453.5	7,256,000	306.5	2,452,000	10,684,000
62 Sooke	9.0	288,000	289.0	4,624,000	147.0	1,176,000	6,088,000
63 Saanich	16.0	512,000	233.5	3,736,000	117.0	936,000	5,184,000
64 Gulf Islands	0.0	0	47.5	760,000	16.0	128,000	888,000
67 Okanagan Skaha	18.0	576,000	167.0	2,672,000	163.5	1,308,000	4,556,000
68 Nanaimo-Ladysmith	20.5	656,000	409.0	6,544,000	188.0	1,504,000	8,704,000
69 Qualicum	6.0	192,000	149.0	2,384,000	68.5	548,000	3,124,000
70 Alberni	5.0	160,000	134.0	2,144,000	54.0	432,000	2,736,000
71 Comox Valley	17.5	560,000	268.0	4,288,000	113.5	908,000	5,756,000
72 Campbell River	11.0	352,000	253.0	4,048,000	49.0	392,000	4,792,000
73 Kamloops/Thompson	18.5	592,000	348.0	5,568,000	177.0	1,416,000	7,576,000
74 Gold Trail	0.0	0	67.0	1,072,000	46.0	368,000	1,440,000
75 Mission	14.0	448,000	161.5	2,584,000	61.0	488,000	3,520,000
78 Fraser-Cascade	1.0	32,000	55.5	888,000	31.0	248,000	1,168,000
79 Cowichan Valley	8.5	272,000	194.5	3,112,000	110.0	880,000	4,264,000
81 Fort Nelson	1.0	32,000	10.0	160,000	6.5	52,000	244,000
82 Coast Mountains	5.0	160,000	228.0	3,648,000	59.0	472,000	4,280,000
83 North Okanagan-Shuswap	7.0	224,000	223.5	3,576,000	160.5	1,284,000	5,084,000
84 Vancouver Island West	1.0	32,000	11.0	176,000	3.0	24,000	232,000
85 Vancouver Island North	2.0	64,000	88.0	1,408,000	17.0	136,000	1,608,000
87 Stikine	1.0	32,000	10.0	160,000	1.0	8,000	200,000
91 Nechako Lakes	2.0	64,000	94.0	1,504,000	82.0	656,000	2,224,000
92 Nisga'a	1.0	32,000	11.0	176,000	7.0	56,000	264,000
93 Conseil Scolaire Francophone	1.0	32,000	52.0	832,000	8.0	64,000	928,000
Provincial Total	700.0	22,400,000	12,846.5	205,544,000	7,198.0	57,584,000	285,528,000

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2006/07 FINAL**

School District	ESL		Aboriginal Education		Adult Education			Total Unique Student Needs Supplement
	FTE	\$1,100	FTE	\$950	Funded FTE	Funding per FTE	Funding	
		Funding		Funding				
5 Southeast Kootenay	9.0	9,900	571.5	542,925	69.0625	4,182	288,819	4,861,644
6 Rocky Mountain	41.0	45,100	493.5	468,825	14.7500	4,019	59,280	2,429,205
8 Kootenay Lake	67.5	74,250	466.5	443,175	14.4375	4,133	59,670	4,081,095
10 Arrow Lakes	3.0	3,300	0.0	0	4.0000	4,147	16,588	243,888
19 Revelstoke	11.0	12,100	116.0	110,200	0.5000	4,034	2,017	596,317
20 Kootenay-Columbia	12.5	13,750	309.5	294,025	19.3750	4,157	80,542	2,892,317
22 Vernon	72.0	79,200	1,004.0	953,800	74.2500	4,022	298,634	5,759,634
23 Central Okanagan	288.5	317,350	1,676.0	1,592,200	120.0000	3,993	479,160	11,220,710
27 Cariboo-Chilcotin	547.5	602,250	1,421.0	1,349,950	120.6875	4,054	489,267	4,805,467
28 Quesnel	317.0	348,700	891.0	846,450	228.3436	4,150	947,626	4,094,776
33 Chilliwack	212.5	233,750	1,526.0	1,449,700	177.6250	3,867	686,876	9,642,326
34 Abbotsford	1,873.0	2,060,300	1,590.5	1,510,975	103.3750	3,898	402,956	12,518,231
35 Langley	558.5	614,350	1,353.5	1,285,825	97.8750	3,983	389,836	9,674,011
36 Surrey	12,615.0	13,876,500	2,568.0	2,439,600	1,362.9755	3,915	5,336,049	51,128,149
37 Delta	1,349.0	1,483,900	488.0	463,600	156.0139	4,002	624,368	11,419,868
38 Richmond	6,113.5	6,724,850	212.5	201,875	122.9385	3,973	488,435	15,623,160
39 Vancouver	13,768.0	15,144,800	2,040.0	1,938,000	1,746.7678	4,051	7,076,156	52,258,956
40 New Westminster	664.5	730,950	424.0	402,800	619.7207	3,919	2,428,685	7,134,435
41 Burnaby	4,262.5	4,688,750	709.5	674,025	572.2541	3,932	2,250,103	17,340,878
42 Maple Ridge-Pitt Meadows	266.5	293,150	908.5	863,075	185.4583	3,912	725,513	10,157,738
43 Coquitlam	3,509.0	3,859,900	1,095.5	1,040,725	269.4247	3,877	1,044,560	17,129,185
44 North Vancouver	978.0	1,075,800	533.0	506,350	206.1407	4,004	825,387	9,787,537
45 West Vancouver	352.0	387,200	0.0	0	0.0000	3,891	0	1,979,200
46 Sunshine Coast	147.5	162,250	453.5	430,825	24.2500	4,087	99,110	4,832,185
47 Powell River	13.0	14,300	274.0	260,300	30.0625	4,024	120,972	2,179,572
48 Howe Sound	144.5	158,950	470.0	446,500	4.2500	4,037	17,157	2,922,607
49 Central Coast	45.0	49,500	174.0	165,300	12.3750	4,080	50,490	353,290
50 Haida Gwaii/Q. Charlotte	113.0	124,300	391.0	371,450	30.3750	4,017	122,016	1,229,766
51 Boundary	1.0	1,100	270.0	256,500	5.0000	4,122	20,610	1,054,210
52 Prince Rupert	465.0	511,500	1,439.5	1,367,525	40.7500	4,068	165,771	4,468,796
53 Okanagan Similkameen	151.0	166,100	272.0	258,400	105.6250	4,013	423,873	2,556,373
54 Bulkley Valley	78.5	86,350	551.0	523,450	10.9375	4,050	44,297	2,034,097
57 Prince George	1,176.0	1,293,600	3,024.0	2,872,800	187.4376	4,079	764,558	11,602,958
58 Nicola-Similkameen	9.0	9,900	818.5	777,575	44.5000	4,004	178,178	3,393,653
59 Peace River South	72.5	79,750	1,388.5	1,319,075	6.1250	3,964	24,280	4,079,105
60 Peace River North	242.0	266,200	967.5	919,125	16.7500	3,996	66,933	4,548,258
61 Greater Victoria	1,284.0	1,412,400	1,258.5	1,195,575	271.3463	4,079	1,106,822	14,398,797
62 Sooke	102.5	112,750	690.5	655,975	118.7500	4,041	479,869	7,336,594
63 Saanich	177.5	195,250	404.5	384,275	64.5625	4,047	261,284	6,024,809
64 Gulf Islands	10.0	11,000	66.0	62,700	34.6250	3,970	137,461	1,099,161
67 Okanagan Skaha	110.5	121,550	521.0	494,950	76.8750	4,082	313,804	5,486,304
68 Nanaimo-Ladysmith	457.5	503,250	1,883.0	1,788,850	98.9500	4,025	398,274	11,394,374
69 Qualicum	79.5	87,450	398.0	378,100	29.5000	4,004	118,118	3,707,668
70 Alberni	553.0	608,300	1,016.0	965,200	96.3750	4,090	394,174	4,703,674
71 Comox Valley	167.0	183,700	841.0	798,950	24.6875	3,976	98,158	6,836,808
72 Campbell River	290.0	319,000	1,067.5	1,014,125	42.9375	4,071	174,799	6,299,924
73 Kamloops/Thompson	50.5	55,550	1,999.5	1,899,525	70.4875	4,098	288,858	9,819,933
74 Gold Trail	470.0	517,000	852.5	809,875	20.5625	3,900	80,194	2,847,069
75 Mission	222.0	244,200	769.0	730,550	44.6250	3,978	177,518	4,672,268
78 Fraser-Cascade	43.0	47,300	595.5	565,725	14.3750	4,035	58,003	1,839,028
79 Cowichan Valley	451.0	496,100	1,256.5	1,193,675	141.4377	3,994	564,902	6,518,677
81 Fort Nelson	0.0	0	246.5	234,175	0.1250	3,992	499	478,674
82 Coast Mountains	472.5	519,750	2,049.5	1,947,025	20.6250	4,050	83,531	6,830,306
83 North Okanagan-Shuswap	57.5	63,250	925.5	879,225	137.1875	4,037	553,826	6,580,301
84 Vancouver Island West	149.0	163,900	198.5	188,575	2.7500	3,903	10,733	595,208
85 Vancouver Island North	170.0	187,000	478.0	454,100	31.1250	4,071	126,710	2,375,810
87 Stikine	146.0	160,600	190.0	180,500	10.7500	4,282	46,032	587,132
91 Nechako Lakes	382.0	420,200	1,373.0	1,304,350	513.9375	4,174	2,145,175	6,093,725
92 Nisga'a	223.0	245,300	414.0	393,300	20.0000	3,982	79,640	982,240
93 Conseil Scolaire Francophone	1,106.0	1,216,600	251.0	238,450	2.0000	3,851	7,702	2,390,752
Provincial Total	57,723.0	63,495,300	50,636.5	48,104,675	8,693.0094	4,004	34,804,858	431,932,833

**TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY, 2006/07 FINAL**

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=" ", "T", or "X"		Increments After Sept 30, 2006	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary Based on 2006/07 Educators and 2005/06 Salary Grids		
	FTE	Base+Isol		FTE	Cat 6 Max	Base	FTE	Base+Isol	Average
5 Southeast Kootenay	301.9920	18,825,109	52,772	14.0000	72,090	1,009,260	315.9920	19,887,141	62,936
6 Rocky Mountain	182.1274	10,798,141	32,926	8.0000	69,341	554,728	190.1274	11,385,795	59,885
8 Kootenay Lake	288.1100	17,819,778	59,603	8.0000	71,538	572,304	296.1100	18,451,685	62,314
10 Arrow Lakes	40.0270	2,405,771	12,698	2.0000	72,309	144,618	42.0270	2,563,087	60,987
19 Revelstoke	73.5820	4,483,838	10,620	2.0000	70,383	140,766	75.5820	4,635,224	61,327
20 Kootenay-Columbia	238.4610	14,962,763	35,416	9.0000	71,513	643,617	247.4610	15,641,796	63,209
22 Vernon	471.7900	28,207,179	133,860	22.0000	69,123	1,520,706	493.7900	29,861,745	60,475
23 Central Okanagan	1,143.6200	66,871,713	355,012	26.0000	69,160	1,798,160	1,169.6200	69,024,885	59,015
27 Cariboo-Chilcotin	340.2245	19,773,237	95,856	10.0000	70,093	700,930	350.2245	20,570,023	58,734
28 Quesnel	228.1997	13,943,627	46,387	4.0000	70,329	281,316	232.1997	14,271,330	61,461
33 Chilliwack	643.5085	36,986,543	165,061	22.0000	69,889	1,537,558	665.5085	38,689,162	58,135
34 Abbotsford	1,005.0850	59,051,555	344,119	31.0000	70,156	2,174,836	1,036.0850	61,570,510	59,426
35 Langley	1,014.1840	60,200,540	342,665	40.0000	69,559	2,782,360	1,054.1840	63,325,565	60,071
36 Surrey	3,540.1150	207,346,128	841,688	93.0000	70,156	6,524,508	3,633.1150	214,712,324	59,099
37 Delta	886.0100	51,671,365	187,291	27.0000	70,153	1,894,131	913.0100	53,752,787	58,874
38 Richmond	1,177.0194	70,170,218	118,432	56.8000	73,469	4,173,039	1,233.8194	74,461,689	60,351
39 Vancouver	3,020.0611	187,280,865	-	96.0000	70,399	6,758,304	3,116.0611	194,039,169	62,271
40 New Westminster	372.1387	21,815,743	150,298	12.0000	71,463	857,556	384.1387	22,823,597	59,415
41 Burnaby	1,351.6600	79,081,283	665,570	23.0000	70,885	1,630,355	1,374.6600	81,377,208	59,198
42 Maple Ridge-Pitt Meadows	826.3334	48,951,599	317,491	30.0000	69,594	2,087,820	856.3334	51,356,910	59,973
43 Coquitlam	1,710.2970	101,504,429	409,658	31.0003	69,857	2,165,588	1,741.2973	104,079,675	59,771
44 North Vancouver	900.2676	54,815,888	349,238	47.6000	71,631	3,409,636	947.8676	58,574,762	61,796
45 West Vancouver	360.1965	20,574,343	56,306	21.0000	69,136	1,451,856	381.1965	22,082,505	57,929
46 Sunshine Coast	212.8310	13,146,390	22,668	2.0000	70,147	140,294	214.8310	13,309,352	61,953
47 Powell River	129.7200	7,663,191	40,038	8.0000	69,661	557,288	137.7200	8,260,517	59,981
48 Howe Sound	226.7380	13,657,413	11,826	7.0000	70,475	493,325	233.7380	14,162,564	60,592
49 Central Coast	25.5000	1,512,761	2,063	3.5000	74,247	259,865	29.0000	1,774,689	61,196
50 Haida Gwaii/Q. Charlotte	51.0120	2,953,924	12,498	2.0000	72,718	145,436	53.0120	3,111,858	58,701
51 Boundary	91.0782	5,470,692	9,631	5.0000	71,513	357,565	96.0782	5,837,888	60,762
52 Prince Rupert	172.8256	10,425,626	46,264	5.0000	71,608	358,040	177.8256	10,829,930	60,902
53 Okanagan Similkameen	148.7350	9,082,481	19,881	6.0000	69,864	419,184	154.7350	9,521,546	61,535
54 Bulkley Valley	144.2200	8,605,787	40,479	7.0000	70,682	494,774	151.2200	9,141,040	60,449
57 Prince George	807.8334	49,055,639	219,830	25.0000	70,299	1,757,475	832.8334	51,032,944	61,276
58 Nicola-Similkameen	150.9120	9,165,811	36,286	5.0000	69,735	348,675	155.9120	9,550,772	61,257
59 Peace River South	225.5610	13,176,303	34,200	14.0000	70,547	987,658	239.5610	14,198,161	59,267
60 Peace River North	325.0683	18,357,381	87,335	12.0000	71,836	862,032	337.0683	19,306,748	57,278
61 Greater Victoria	992.6270	58,873,155	215,609	55.0000	70,801	3,894,055	1,047.6270	62,982,819	60,120
62 Sooke	444.1550	26,622,686	135,994	22.6100	69,671	1,575,261	466.7650	28,333,941	60,703
63 Saanich	439.9290	26,257,480	48,892	18.0000	69,980	1,259,640	457.9290	27,566,012	60,197
64 Gulf Islands	81.1610	4,964,177	16,937	4.0000	69,512	278,048	85.1610	5,259,162	61,756
67 Okanagan Skaha	364.9850	22,270,454	74,249	16.0000	69,976	1,119,616	380.9850	23,464,319	61,589
68 Nanaimo-Ladysmith	772.8170	47,224,736	158,361	25.5000	70,737	1,803,794	798.3170	49,186,891	61,613
69 Qualicum	266.9080	16,144,800	47,068	10.0000	69,285	692,850	276.9080	16,884,718	60,976
70 Alberni	244.4363	14,151,312	79,278	18.0000	70,944	1,276,992	262.4363	15,507,582	59,091
71 Comox Valley	469.3320	27,953,359	115,805	25.0000	68,636	1,715,900	494.3320	29,785,064	60,253
72 Campbell River	331.5430	20,434,423	20,877	11.0000	70,244	772,684	342.5430	21,227,984	61,972
73 Kamloops/Thompson	783.0287	47,841,386	200,672	18.0000	69,755	1,255,590	801.0287	49,297,648	61,543
74 Gold Trail	121.9500	7,040,990	33,469	3.0000	69,132	207,396	124.9500	7,281,855	58,278
75 Mission	368.7380	21,971,620	96,237	19.0000	70,055	1,331,045	387.7380	23,398,902	60,347
78 Fraser-Cascade	125.5641	7,491,429	41,127	6.0000	71,129	426,774	131.5641	7,959,330	60,498
79 Cowichan Valley	476.2450	28,565,621	173,439	18.0000	70,257	1,264,626	494.2450	30,003,686	60,706
81 Fort Nelson	59.3101	3,424,569	15,774	3.0000	71,825	215,475	62.3101	3,655,818	58,671
82 Coast Mountains	333.1619	20,511,170	75,566	15.0000	71,038	1,065,570	348.1619	21,652,306	62,190
83 N. Okanagan-Shuswap	380.5620	23,014,344	70,083	16.0000	69,417	1,110,672	396.5620	24,195,099	61,012
84 Vancouver Island West	39.1000	2,243,954	5,318	0.5000	69,646	34,823	39.6000	2,284,095	57,679
85 Vancouver Island North	96.8800	6,103,024	11,533	4.0000	72,278	289,112	100.8800	6,403,669	63,478
87 Stikine	22.0000	1,462,419	10,577	0.0000	76,918	0	22.0000	1,472,996	66,954
91 Nechako Lakes	272.9650	16,861,705	67,882	9.8000	73,630	721,574	282.7650	17,651,161	62,423
92 Nisga'a	46.0000	2,650,907	3,731	0.0000	73,598	0	46.0000	2,654,638	57,710
Provincial Total	30,360.4424	1,813,894,774	7,084,444	1,054.3103		74,307,059	31,414.7527	1,895,286,277	60,331

TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2006/07 FINAL

School District	Average Salary	Variance from Base	2006/07 School-Age FTEs	Estimated # of Educators FTEs/18	Final Salary Supplement
5 Southeast Kootenay	62,936	5,658	5,470.8125	303.934	1,719,659
6 Rocky Mountain	59,885	2,607	3,328.1250	184.896	482,024
8 Kootenay Lake	62,314	5,036	5,078.7500	282.153	1,420,923
10 Arrow Lakes	60,987	3,709	600.2500	33.347	123,684
19 Revelstoke	61,327	4,049	1,167.8750	64.882	262,707
20 Kootenay-Columbia	63,209	5,931	4,377.7500	243.208	1,442,467
22 Vernon	60,475	3,197	8,741.6875	485.649	1,552,620
23 Central Okanagan	59,015	1,737	21,061.0625	1,170.059	2,032,392
27 Cariboo-Chilcotin	58,734	1,456	5,949.8125	330.545	481,274
28 Quesnel	61,461	4,183	3,864.3750	214.688	898,040
33 Chilliwack	58,135	857	11,988.1563	666.009	570,770
34 Abbotsford	59,426	2,148	18,368.1667	1,020.454	2,191,935
35 Langley	60,071	2,793	18,416.5625	1,023.142	2,857,636
36 Surrey	59,099	1,821	62,312.3295	3,461.796	6,303,931
37 Delta	58,874	1,596	15,881.8580	882.325	1,408,191
38 Richmond	60,351	3,073	22,132.3401	1,229.574	3,778,481
39 Vancouver	62,271	4,993	54,286.3102	3,015.906	15,058,419
40 New Westminster	59,415	2,137	6,023.3599	334.631	715,106
41 Burnaby	59,198	1,920	23,197.8125	1,288.767	2,474,433
42 Maple Ridge-Pitt Meadows	59,973	2,695	14,268.9625	792.720	2,136,380
43 Coquitlam	59,771	2,493	29,765.7688	1,653.654	4,122,559
44 North Vancouver	61,796	4,518	16,256.2151	903.123	4,080,310
45 West Vancouver	57,929	651	6,064.5000	336.917	219,333
46 Sunshine Coast	61,953	4,675	3,636.0000	202.000	944,350
47 Powell River	59,981	2,703	2,432.5000	135.139	365,281
48 Howe Sound	60,592	3,314	4,113.1250	228.507	757,272
49 Central Coast	61,196	3,918	264.2500	14.681	57,520
50 Haida Gwaii/Q. Charlotte	58,701	1,423	724.1250	40.229	57,246
51 Boundary	60,762	3,484	1,570.6250	87.257	304,003
52 Prince Rupert	60,902	3,624	2,555.1875	141.955	514,445
53 Okanagan Similkameen	61,535	4,257	2,711.9375	150.663	641,372
54 Bulkley Valley	60,449	3,171	2,522.3750	140.132	444,359
57 Prince George	61,276	3,998	14,829.3750	823.854	3,293,768
58 Nicola-Similkameen	61,257	3,979	2,494.1250	138.563	551,342
59 Peace River South	59,267	1,989	4,400.8750	244.493	486,297
60 Peace River North	57,278	-	5,606.6875	311.483	-
61 Greater Victoria	60,120	2,842	19,049.5626	1,058.309	3,007,714
62 Sooke	60,703	3,425	8,324.0000	462.444	1,583,871
63 Saanich	60,197	2,919	7,754.8175	430.823	1,257,572
64 Gulf Islands	61,756	4,478	1,491.3750	82.854	371,020
67 Okanagan Skaha	61,589	4,311	6,822.9375	379.052	1,634,093
68 Nanaimo-Ladysmith	61,613	4,335	14,463.1875	803.510	3,483,216
69 Qualicum	60,976	3,698	4,823.5000	267.972	990,960
70 Alberni	59,091	1,813	4,255.2500	236.403	428,599
71 Comox Valley	60,253	2,975	8,650.8125	480.601	1,429,788
72 Campbell River	61,972	4,694	5,884.2500	326.903	1,534,483
73 Kamloops/Thompson	61,543	4,265	14,435.7875	801.988	3,420,479
74 Gold Trail	58,278	1,000	1,629.5625	90.531	90,531
75 Mission	60,347	3,069	6,802.1250	377.896	1,159,763
78 Fraser-Cascade	60,498	3,220	2,067.0000	114.833	369,762
79 Cowichan Valley	60,706	3,428	8,913.0000	495.167	1,697,432
81 Fort Nelson	58,671	1,393	998.0000	55.444	77,233
82 Coast Mountains	62,190	4,912	5,482.8750	304.604	1,496,215
83 North Okanagan-Shuswap	61,012	3,734	7,162.0625	397.892	1,485,729
84 Vancouver Island West	57,679	401	438.0000	24.333	9,758
85 Vancouver Island North	63,478	6,200	1,645.8654	91.437	566,909
87 Stikine	66,954	9,676	259.7500	14.431	139,634
91 Nechako Lakes	62,423	5,145	4,730.7500	262.819	1,352,204
92 Nisga'a	57,710	432	429.0000	23.833	10,296
Provincial Total	60,331	3,053	542,977.5001	30,165.414	92,347,790

Base Minimum 57,278

TABLE 4C
BASE FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2006/07 FINAL

School District	2006/07F School-Age FTE	Funding for Additional Teacher Costs						Excluded & Support Staff Funding \$43.82	Total Base Labour Settlement Funding
		2006/07F Teacher Base Salaries	Proportion of Total	Estimated Harmonisation Costs	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding		
5 Southeast Kootenay	5,470.8125	19,381,190	1.0%	242,105	263,569	1,106,533	1,612,207	239,757	1,851,964
6 Rocky Mountain	3,328.1250	11,156,012	0.6%	232,236	149,589	636,932	1,018,757	145,854	1,164,611
8 Kootenay Lake	5,078.7500	18,370,829	1.0%	267,776	271,882	1,048,849	1,588,507	222,575	1,811,082
10 Arrow Lakes	600.2500	2,482,002	0.1%	38,958	33,943	141,705	214,606	26,306	240,912
19 Revelstoke	1,167.8750	4,632,811	0.2%	77,337	49,236	264,502	391,075	51,182	442,257
20 Kootenay-Columbia	4,377.7500	15,461,015	0.8%	248,645	311,784	882,718	1,443,147	191,854	1,635,001
22 Vernon	8,741.6875	29,379,984	1.5%	730,123	282,064	1,677,396	2,689,583	383,103	3,072,686
23 Central Okanagan	21,061.0625	70,342,201	3.7%	2,453,346	728,847	4,016,058	7,198,251	922,997	8,121,248
27 Cariboo-Chilcotin	5,949.8125	20,674,203	1.1%	418,176	280,934	1,180,355	1,879,465	260,749	2,140,214
28 Quesnel	3,864.3750	14,307,965	0.8%	145,146	219,467	816,887	1,181,500	169,356	1,350,856
33 Chilliwack	11,988.1563	39,447,437	2.1%	1,577,690	187,937	2,252,179	4,017,806	525,379	4,543,185
34 Abbotsford	18,368.1667	61,594,034	3.2%	1,130,424	431,084	3,516,598	5,078,106	804,982	5,883,088
35 Langley	18,416.5625	62,939,207	3.3%	1,675,572	1,514,121	3,593,398	6,783,091	807,102	7,590,193
36 Surrey	62,312.3295	217,159,148	11.4%	6,195,670	2,300,117	12,398,301	20,894,088	2,730,826	23,624,914
37 Delta	15,881.8580	54,469,422	2.9%	1,865,193	801,928	3,109,831	5,776,952	696,020	6,472,972
38 Richmond	22,132.3401	73,195,180	3.8%	1,375,329	247,566	4,178,944	5,801,839	969,946	6,771,785
39 Vancouver	54,286.3102	192,169,736	10.1%	1,610,292	2,453,903	10,971,576	15,035,771	2,379,088	17,414,859
40 New Westminster	6,023.3599	22,941,658	1.2%	748,812	317,543	1,309,812	2,376,167	263,973	2,640,140
41 Burnaby	23,197.8125	82,596,198	4.3%	2,506,899	1,028,578	4,715,677	8,251,154	1,016,640	9,267,794
42 Maple Ridge-Pitt Meadows	14,268.9625	51,339,216	2.7%	1,248,921	512,989	2,931,118	4,693,028	625,335	5,318,363
43 Coquitlam	29,765.7688	106,150,366	5.6%	2,251,121	649,544	6,060,459	8,961,124	1,304,479	10,265,603
44 North Vancouver	16,256.2151	57,218,225	3.0%	1,106,949	884,819	3,266,769	5,258,537	712,426	5,970,963
45 West Vancouver	6,064.5000	21,675,457	1.1%	604,867	259,212	1,237,520	2,101,599	265,776	2,367,375
46 Sunshine Coast	3,636.0000	13,597,408	0.7%	134,852	281,705	776,319	1,192,876	159,347	1,352,223
47 Powell River	2,432.5000	7,978,274	0.4%	196,772	119,338	455,505	771,615	106,604	878,219
48 Howe Sound	4,113.1250	14,002,471	0.7%	186,883	17,731	799,445	1,004,059	180,257	1,184,316
49 Central Coast	264.2500	1,534,469	0.1%	15,362	8,718	87,608	111,688	11,581	123,269
50 Haida Gwaii/Q. Charlotte	724.1250	3,006,339	0.2%	52,374	18,712	171,641	242,727	31,735	274,462
51 Boundary	1,570.6250	5,620,317	0.3%	73,923	93,477	320,882	488,282	68,832	557,114
52 Prince Rupert	2,555.1875	10,814,587	0.6%	309,040	51,599	617,439	978,078	111,981	1,090,059
53 Okanagan Similkameen	2,711.9375	9,423,756	0.5%	207,570	187,648	538,032	933,250	118,850	1,052,100
54 Bulkley Valley	2,522.3750	8,883,215	0.5%	172,547	54,933	507,171	734,651	110,543	845,194
57 Prince George	14,829.3750	50,352,337	2.6%	281,424	540,488	2,874,774	3,696,686	649,895	4,346,581
58 Nicola-Similkameen	2,494.1250	9,414,116	0.5%	103,790	211,913	537,482	853,185	109,305	962,490
59 Peace River South	4,400.8750	13,884,381	0.7%	510,434	156,976	792,703	1,460,113	192,868	1,652,981
60 Peace River North	5,606.6875	18,845,620	1.0%	257,662	118,998	1,075,956	1,452,616	245,712	1,698,328
61 Greater Victoria	19,049.5626	61,223,955	3.2%	1,497,822	514,051	3,495,469	5,507,342	834,844	6,342,186
62 Sooke	8,324.0000	27,678,872	1.5%	662,951	684,972	1,580,274	2,928,197	364,798	3,292,995
63 Saanich	7,754.8175	27,628,959	1.5%	975,581	387,202	1,577,424	2,940,207	339,853	3,280,060
64 Gulf Islands	1,491.3750	5,138,829	0.3%	100,137	66,885	293,392	460,414	65,359	525,773
67 Okanagan Skaha	6,822.9375	23,043,761	1.2%	407,389	479,983	1,315,641	2,203,013	299,014	2,502,027
68 Nanaimo-Ladysmith	14,463.1875	49,178,959	2.6%	1,225,785	736,017	2,807,782	4,769,584	633,847	5,403,431
69 Qualicum	4,823.5000	16,765,714	0.9%	361,586	147,117	957,207	1,465,910	211,389	1,677,299
70 Alberni	4,255.2500	14,538,515	0.8%	225,295	261,860	830,050	1,317,205	186,486	1,503,691
71 Comox Valley	8,650.8125	29,363,919	1.5%	992,850	454,467	1,676,479	3,123,796	379,120	3,502,916
72 Campbell River	5,884.2500	20,997,515	1.1%	238,264	150,984	1,198,814	1,588,062	257,876	1,845,938
73 Kamloops/Thompson	14,435.7875	49,420,217	2.6%	855,531	421,708	2,821,556	4,098,795	632,646	4,731,441
74 Gold Trail	1,629.5625	7,376,531	0.4%	245,004	168,643	421,149	834,796	71,415	906,211
75 Mission	6,802.1250	22,912,800	1.2%	421,551	334,681	1,308,164	2,064,396	298,102	2,362,498
78 Fraser-Cascade	2,067.0000	7,866,319	0.4%	193,724	36,647	449,113	679,484	90,586	770,070
79 Cowichan Valley	8,913.0000	29,403,164	1.5%	418,984	533,363	1,678,719	2,631,066	390,611	3,021,677
81 Fort Nelson	998.0000	3,407,875	0.2%	40,515	29,163	194,566	264,244	43,737	307,981
82 Coast Mountains	5,482.8750	20,916,464	1.1%	175,029	276,422	1,194,187	1,645,638	240,286	1,885,924
83 North Okanagan-Shuswap	7,162.0625	24,046,965	1.3%	489,099	327,147	1,372,917	2,189,163	313,876	2,503,039
84 Vancouver Island West	438.0000	2,283,025	0.1%	35,418	3,608	130,345	169,371	19,195	188,566
85 Vancouver Island North	1,645.8654	6,285,087	0.3%	89,826	106,382	358,835	555,043	72,130	627,173
87 Stikine	259.7500	1,396,398	0.1%	21,545	673	79,725	101,943	11,383	113,326
91 Nechako Lakes	4,730.7500	17,184,387	0.9%	167,041	76,476	981,111	1,224,628	207,324	1,431,952
92 Nisga'a	429.0000	2,685,408	0.1%	29,282	0	153,318	182,600	18,801	201,401
93 Conseil Scolaire Francophone	3,743.5000	14,738,061	0.8%	260,169	200,301	841,442	1,301,912	164,058	1,465,970
Provincial Total	546,721.0001	1,901,922,485	100.0%	41,384,598	22,441,644	108,586,753	172,412,995	23,959,995	196,372,946

Determination of Remainder:

Total Add'l Teacher Costs:	172,412,996
Harmonisation:	-41,384,598
Teachers on Call:	-22,441,644
Other Teacher Costs:	108,586,754

**TABLE 4D
ONE-TIME FUNDING FOR ADDITIONAL COSTS RESULTING FROM
LABOUR SETTLEMENTS, 2006/07 FINAL**

School District	Signing Incentives			Total One-Time Funding
	Excluded Staff	Support Staff	Teachers	
5 Southeast Kootenay	237,624	984,597	1,581,348	2,803,569
6 Rocky Mountain	241,455	587,117	937,470	1,766,042
8 Kootenay Lake	176,619	992,105	1,472,926	2,641,650
10 Arrow Lakes	75,441	137,176	202,071	414,688
19 Revelstoke	52,081	182,938	355,034	590,053
20 Kootenay-Columbia	225,327	627,460	1,254,204	2,106,991
22 Vernon	248,872	1,174,615	2,375,604	3,799,091
23 Central Okanagan	353,238	2,798,016	5,536,440	8,687,694
27 Cariboo-Chilcotin	232,816	1,082,295	1,652,238	2,967,349
28 Quesnel	136,121	706,261	1,220,915	2,063,297
33 Chilliwack	345,131	1,771,089	3,059,725	5,175,945
34 Abbotsford	461,618	2,374,923	4,881,219	7,717,760
35 Langley	501,758	2,874,863	4,843,872	8,220,493
36 Surrey	1,329,936	8,003,986	17,821,272	27,155,194
37 Delta	376,965	2,365,628	4,354,308	7,096,901
38 Richmond	593,511	2,901,749	6,019,692	9,514,952
39 Vancouver	1,346,584	8,493,551	15,909,348	25,749,483
40 New Westminster	223,788	933,107	1,817,655	2,974,550
41 Burnaby	495,816	2,861,090	7,072,422	10,429,328
42 Maple Ridge-Pitt Meadows	377,179	1,782,818	4,150,999	6,310,996
43 Coquitlam	610,138	3,883,749	8,682,885	13,176,772
44 North Vancouver	533,871	2,294,077	4,398,479	7,226,427
45 West Vancouver	248,158	824,728	1,808,320	2,881,206
46 Sunshine Coast	127,986	541,128	1,054,313	1,723,427
47 Powell River	131,393	361,691	653,694	1,146,778
48 Howe Sound	158,949	596,871	1,122,744	1,878,564
49 Central Coast	31,755	139,245	143,052	314,052
50 Haida Gwaii/Q. Charlotte	48,169	173,476	240,370	462,015
51 Boundary	206,995	260,183	461,585	928,763
52 Prince Rupert	112,394	603,747	816,769	1,532,910
53 Okanagan Similkameen	115,357	499,252	733,022	1,347,631
54 Bulkley Valley	111,965	438,284	665,442	1,215,691
57 Prince George	501,758	2,403,981	4,193,587	7,099,326
58 Nicola-Similkameen	171,891	448,211	772,136	1,392,238
59 Peace River South	251,194	1,119,839	1,183,434	2,554,467
60 Peace River North	188,661	970,730	1,499,758	2,659,149
61 Greater Victoria	636,309	3,158,490	5,428,189	9,222,988
62 Sooke	409,245	1,481,170	2,198,784	4,089,199
63 Saanich	255,715	1,276,931	2,111,156	3,643,802
64 Gulf Islands	80,139	342,140	456,495	878,774
67 Okanagan Skaha	220,131	920,974	1,894,159	3,035,264
68 Nanaimo-Ladysmith	396,179	2,374,441	3,895,099	6,665,719
69 Qualicum	152,535	786,816	1,282,974	2,222,325
70 Alberni	160,563	757,365	1,238,869	2,156,797
71 Comox Valley	256,900	1,438,359	2,558,808	4,254,067
72 Campbell River	172,605	1,026,876	1,578,444	2,777,925
73 Kamloops/Thompson	373,308	2,127,204	3,855,390	6,355,902
74 Gold Trail	104,223	438,040	560,723	1,102,986
75 Mission	224,645	1,048,176	1,834,560	3,107,381
78 Fraser-Cascade	80,281	386,565	643,701	1,110,547
79 Cowichan Valley	252,886	1,259,483	2,431,746	3,944,115
81 Fort Nelson	59,757	134,894	297,068	491,719
82 Coast Mountains	208,374	1,130,707	1,674,427	3,013,508
83 North Okanagan-Shuswap	255,758	1,339,819	1,964,453	3,560,030
84 Vancouver Island West	35,470	128,727	181,193	345,390
85 Vancouver Island North	84,295	414,432	487,200	985,927
87 Stikine	39,427	109,168	120,576	269,171
91 Nechako Lakes	196,342	1,056,787	1,385,218	2,638,347
92 Nisga'a	59,854	190,118	211,260	461,232
93 Conseil Scolaire Francophone	180,633	407,412	1,284,963	1,873,008
Provincial Total	16,478,088	82,929,670	154,523,807	253,931,565

**TABLE 5
SCHOOL IN THE SUMMER, 2006**

School District	Basic Course Funding		Level 1		Level 2		Level 3		ESL		Aboriginal Education		Total 2006 School in the Summer Funding
	Total	\$750	Headcount	\$4,000	Headcount	\$2,000	Headcount	\$1,000	Headcount	\$138	Headcount	\$119	
	Courses	Funding		Funding		Funding		Funding		Funding		Funding	
5 Southeast Kootenay	76.00	57,000	-	-	-	-	-	-	-	-	-	-	57,000
8 Kootenay Lake	10.00	7,500	-	-	-	-	-	-	-	-	-	-	7,500
22 Vernon	34.00	25,500	-	-	-	-	-	-	-	-	-	-	25,500
34 Abbotsford	36.00	27,000	-	-	-	-	-	-	-	-	-	-	27,000
36 Surrey	18.00	13,500	-	-	-	-	-	-	-	-	-	-	13,500
37 Delta	51.00	38,250	-	-	1	2,000	3	3,000	-	-	2	238	43,488
38 Richmond	27.00	20,250	-	-	-	-	-	-	-	-	-	-	20,250
39 Vancouver	214.00	160,500	-	-	-	-	-	-	-	-	-	-	160,500
41 Burnaby	119.00	89,250	-	-	-	-	-	-	19	2,622	-	-	91,872
42 Maple Ridge-Pitt Meadows	53.00	39,750	-	-	-	-	-	-	-	-	-	-	39,750
43 Coquitlam	63.00	47,250	-	-	-	-	-	-	-	-	-	-	47,250
45 West Vancouver	10.00	7,500	-	-	-	-	-	-	-	-	-	-	7,500
47 Powell River	57.00	42,750	-	-	-	-	-	-	-	-	-	-	42,750
48 Howe Sound	43.00	32,250	-	-	-	-	-	-	-	-	1	119	32,369
61 Greater Victoria	36.00	27,000	-	-	-	-	-	-	-	-	-	-	27,000
62 Sooke	11.00	8,250	-	-	-	-	-	-	-	-	-	-	8,250
63 Saanich	7.75	5,813	-	-	-	-	-	-	-	-	-	-	5,813
70 Alberni	35.00	26,250	-	-	-	-	-	-	-	-	-	-	26,250
72 Campbell River	94.00	70,500	-	-	2	4,000	-	-	-	-	-	-	74,500
73 Kamloops/Thompson	185.00	138,750	-	-	-	-	-	-	-	-	-	-	138,750
75 Mission	59.00	44,250	-	-	-	-	-	-	-	-	-	-	44,250
91 Nechako Lakes	40.00	30,000	-	-	-	-	-	-	-	-	-	-	30,000
92 Nisga'a	54.00	40,500	-	-	-	-	-	-	10	1,380	-	-	41,880
Provincial Total	1,332.75	999,563	-	-	3	6,000	3	3,000	29	4,002	3	357	1,012,922

**TABLE 6
COMPARISON OF FUNDED 2006/07 SCHOOL-AGE FTE ENROLMENTS
(PROJECTED AND FINAL)**

School District	Funded School-Age FTE Enrolment			
	2006/07 Projected	2006/07 Final	Difference	% Difference
5 Southeast Kootenay	5,415.0000	5,470.8125	55.81	1.0%
6 Rocky Mountain	3,291.7500	3,328.1250	36.38	1.1%
8 Kootenay Lake	5,083.0000	5,078.7500	(4.25)	-0.1%
10 Arrow Lakes	614.5000	600.2500	(14.25)	-2.3%
19 Revelstoke	1,143.5000	1,167.8750	24.38	2.1%
20 Kootenay-Columbia	4,369.2500	4,377.7500	8.50	0.2%
22 Vernon	8,865.0000	8,741.6875	(123.31)	-1.4%
23 Central Okanagan	20,954.1552	21,061.0625	106.91	0.5%
27 Cariboo-Chilcotin	5,844.0000	5,949.8125	105.81	1.8%
28 Quesnel	3,857.1623	3,864.3750	7.21	0.2%
33 Chilliwack	11,942.7500	11,988.1563	45.41	0.4%
34 Abbotsford	18,847.0000	18,368.1667	(478.83)	-2.5%
35 Langley	18,570.0000	18,416.5625	(153.44)	-0.8%
36 Surrey	62,507.3413	62,312.3295	(195.01)	-0.3%
37 Delta	15,993.5000	15,881.8580	(111.64)	-0.7%
38 Richmond	21,951.5000	22,132.3401	180.84	0.8%
39 Vancouver	55,235.0000	54,286.3102	(948.69)	-1.7%
40 New Westminster	5,990.4695	6,023.3599	32.89	0.5%
41 Burnaby	23,343.0000	23,197.8125	(145.19)	-0.6%
42 Maple Ridge-Pitt Meadows	14,178.0000	14,268.9625	90.96	0.6%
43 Coquitlam	30,150.0000	29,765.7688	(384.23)	-1.3%
44 North Vancouver	16,500.0000	16,256.2151	(243.78)	-1.5%
45 West Vancouver	6,130.0000	6,064.5000	(65.50)	-1.1%
46 Sunshine Coast	3,658.0000	3,636.0000	(22.00)	-0.6%
47 Powell River	2,410.0000	2,432.5000	22.50	0.9%
48 Howe Sound	4,092.5000	4,113.1250	20.63	0.5%
49 Central Coast	263.0000	264.2500	1.25	0.5%
50 Haida Gwaii/Q. Charlotte	720.0000	724.1250	4.13	0.6%
51 Boundary	1,638.2500	1,570.6250	(67.63)	-4.1%
52 Prince Rupert	2,600.0000	2,555.1875	(44.81)	-1.7%
53 Okanagan Similkameen	2,701.5000	2,711.9375	10.44	0.4%
54 Bulkley Valley	2,543.5000	2,522.3750	(21.13)	-0.8%
57 Prince George	14,844.0000	14,829.3750	(14.63)	-0.1%
58 Nicola-Similkameen	2,690.9600	2,494.1250	(196.84)	-7.3%
59 Peace River South	4,382.0000	4,400.8750	18.88	0.4%
60 Peace River North	6,003.0000	5,606.6875	(396.31)	-6.6%
61 Greater Victoria	18,991.1000	19,049.5626	58.46	0.3%
62 Sooke	8,350.0000	8,324.0000	(26.00)	-0.3%
63 Saanich	7,961.5000	7,754.8175	(206.68)	-2.6%
64 Gulf Islands	1,500.0000	1,491.3750	(8.63)	-0.6%
67 Okanagan Skaha	6,875.0000	6,822.9375	(52.06)	-0.8%
68 Nanaimo-Ladysmith	14,601.5000	14,463.1875	(138.31)	-0.9%
69 Qualicum	4,800.0000	4,823.5000	23.50	0.5%
70 Alberni	4,323.5000	4,255.2500	(68.25)	-1.6%
71 Comox Valley	8,902.0000	8,650.8125	(251.19)	-2.8%
72 Campbell River	5,896.5000	5,884.2500	(12.25)	-0.2%
73 Kamloops/Thompson	14,560.0000	14,435.7875	(124.21)	-0.9%
74 Gold Trail	1,708.0000	1,629.5625	(78.44)	-4.6%
75 Mission	6,840.0000	6,802.1250	(37.88)	-0.6%
78 Fraser-Cascade	2,156.5000	2,067.0000	(89.50)	-4.2%
79 Cowichan Valley	8,984.0000	8,913.0000	(71.00)	-0.8%
81 Fort Nelson	1,014.5000	998.0000	(16.50)	-1.6%
82 Coast Mountains	5,547.6250	5,482.8750	(64.75)	-1.2%
83 North Okanagan-Shuswap	7,208.0000	7,162.0625	(45.94)	-0.6%
84 Vancouver Island West	447.0000	438.0000	(9.00)	-2.0%
85 Vancouver Island North	1,690.0000	1,645.8654	(44.13)	-2.6%
87 Stikine	280.0000	259.7500	(20.25)	-7.2%
91 Nechako Lakes	5,030.0000	4,730.7500	(299.25)	-5.9%
92 Nisga'a	439.5000	429.0000	(10.50)	-2.4%
93 Conseil Scolaire Francophone	3,723.6336	3,743.5000	19.87	0.5%
Provincial Total	551,152.4469	546,721.0001	(4,431.45)	-0.8%

