

**TABLE 7  
FINAL OPERATING GRANT FOR 2005/06**

School District # **99 Provincial Total**

**Student Base Allocation:**

|      |              |                                  |   |         |   |                 |
|------|--------------|----------------------------------|---|---------|---|-----------------|
| =    | 558,115.4496 | = Total School Age FTE           | x | \$5,753 | = | \$3,210,838,185 |
| plus | 216          | = Number of home school students | x | \$250   | = | \$54,000        |

**Supplements for:**

|                             |   |   |                     |   |                     |
|-----------------------------|---|---|---------------------|---|---------------------|
| <b>1. Enrolment Decline</b> | a. 2005/06 School Age FTE - 2004/05 School Age FTE  | = | Change in enrolment |   |                     |
|                             | 558,115.4496 - 563,821.6451                         | = | (5,706.1955)        | = | -1.01%              |
|                             | b. Decline between 1% and 4% of previous year's FTE | = |                     |   |                     |
|                             | Supplement = Adjusted Decline x 50%                 | x | \$5,753             | = | \$9,772,694         |
|                             | c. Decline greater than 4% of previous year's FTE   | = |                     |   |                     |
|                             | Supplement = Adjusted Decline x 75%                 | x | \$5,753             | = | \$1,053,523         |
|                             |   |   |                     |   | <b>\$10,826,217</b> |
|                             | d. 2004/05 School Age FTE - 2002/03 School Age FTE  | = | Change in enrolment |   |                     |
|                             | 563,821.6451 - 576,032.7212                         | = | (12,211.0761)       | = | -2.12%              |
|                             |   |   |                     |   | <b>\$1,115,450</b>  |

|                                |                                       |   |          |   |                      |
|--------------------------------|---------------------------------------|---|----------|---|----------------------|
| <b>2. Unique Student Needs</b> | a. English as a Second Language (ESL) |   |          |   |                      |
|                                | 57,585.0 = ESL FTE                    | x | \$1,100  | = | \$63,343,500         |
|                                | b. Aboriginal Education               |   |          |   |                      |
|                                | 50,330.5 = Ab Ed FTE                  | x | \$950    | = | \$47,813,975         |
|                                | c. Special Education                  |   |          |   |                      |
|                                | - Level 1: 721.0 = Level 1 FTE        | x | \$32,000 | = | \$23,072,000         |
|                                | - Level 2: 12,307.0 = Level 2 FTE     | x | \$16,000 | = | \$196,912,000        |
|                                | - Level 3: 7,393.5 = Level 3 FTE      | x | \$8,000  | = | \$59,148,000         |
|                                | d. Adult Education                    |   |          |   |                      |
|                                | 9,721.2156 = Adult FTE                | x | \$4,006  | = | \$38,941,549         |
|                                |                                       |   |          |   | <b>\$429,231,024</b> |

|                               |                               |  |            |  |              |
|-------------------------------|-------------------------------|--|------------|--|--------------|
| <b>3. Salary Differential</b> | Differential:                 |  | n/a        |  |              |
|                               | Estimated number of teachers: |  | 30,808.882 |  | \$78,846,321 |

|                                      |  |  |  |  |                      |
|--------------------------------------|--|--|--|--|----------------------|
| <b>4. Unique Geographic Factors</b>  |  |  |  |  | <b>\$143,212,689</b> |
| <b>5. Transportation and Housing</b> |  |  |  |  | <b>\$85,705,613</b>  |
| <b>6. GAAP Funding</b>               |  |  |  |  | <b>\$35,002,907</b>  |

**GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: \$3,994,832,406**

**Additional Operating Funds**

|  |  |              |                                |   |      |   |                    |
|--|--|--------------|--------------------------------|---|------|---|--------------------|
| <b>For Basic Allocation:</b>   | =  | 558,115.4496 | = Total 2005/06 School-Age FTE | x | \$53 | = | \$29,580,121       |
| <b>For Enrolment Decline:</b>  | Decline between 1% and 4% of previous year's FTE |              |                                | x | \$27 | = | \$91,713           |
|  | Decline greater than 4% of previous year's FTE   |              |                                | x | \$40 | = | \$9,766            |
| <b>2005/06 Funding Commitment</b>  |  |              |                                |   |      |   | <b>\$90,000</b>    |
| <b>Distribution of holdback for mid-year special needs enrolment increases</b> |  |              |                                |   |      |   | <b>\$3,000,000</b> |
| <b>Redistribution of INAC funding adjustments</b>                              |  |              |                                |   |      |   | <b>\$5,551,375</b> |

**TOTAL FINAL 2005/06 OPERATING FUNDING ALLOCATION: \$4,033,155,381**

|   |                        |
|---|------------------------|
| <b>FINAL 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b> | <b>\$3,975,520,925</b> |
| <b>FINAL 2005/06 OPERATING GRANT FROM INAC</b>                  | <b>\$57,634,456</b>    |
|   | <b>\$4,033,155,381</b> |