

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **93 Conseil Scolaire Francophone**

Student Base Allocation:

=	3,555.6350	= Total School Age FTE	x	\$5,753	=	\$20,455,568
plus	4	= Number of home school students	x	\$250	=	\$1,000

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	3,555.6350 - 3,254.2500	=	301.3850	=	9.26%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	3,254.2500 - 2,751.6250	=	502.6250	=	18.27%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	1,125.0 = ESL FTE	x	\$1,100	=	\$1,237,500
	b. Aboriginal Education				
	246.0 = Ab Ed FTE	x	\$950	=	\$233,700
	c. Special Education				
	- Level 1: 1.0 = Level 1 FTE	x	\$32,000	=	\$32,000
	- Level 2: 42.0 = Level 2 FTE	x	\$16,000	=	\$672,000
	- Level 3: 11.0 = Level 3 FTE	x	\$8,000	=	\$88,000
	d. Adult Education				
	0.8750 = Adult FTE	x	\$3,851	=	\$3,370
					\$2,266,570

3. Salary Differential	Differential:	\$0
	Estimated number of teachers:	197,535
		\$0

4. Unique Geographic Factors		\$9,809,373
5. Transportation and Housing		\$3,400,440
6. GAAP Funding		\$181,951
SUBTOTAL:		<u>\$36,114,902</u>

Additional Operating Funds

For Basic Allocation:	=	3,555.6350	= Total 2005/06 School-Age FTE	x	\$53	=	\$188,449
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$36,303,351
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$36,303,351
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$36,303,351</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases