

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **91 Nechako Lakes**

**Student Base Allocation:**

=	5,008.5000	= Total School Age FTE	x	\$5,753	=	\$28,813,901
plus	0	= Number of home school students	x	\$250	=	\$0

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	5,008.5000 - 5,220.5000	=	(212.0000)	=	-4.06%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$450,581
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$13,722
					<b>\$464,303</b>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	5,220.5000 - 4,919.2500	=	301.2500	=	6.12%
					<b>\$0</b>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	380.0 = ESL FTE	x	\$1,100	=	\$418,000
	b. Aboriginal Education				
	1,387.5 = Ab Ed FTE	x	\$950	=	\$1,318,125
	c. Special Education				
	- Level 1: 1.0 = Level 1 FTE	x	\$32,000	=	\$32,000
	- Level 2: 77.5 = Level 2 FTE	x	\$16,000	=	\$1,240,000
	- Level 3: 92.0 = Level 3 FTE	x	\$8,000	=	\$736,000
	d. Adult Education				
	564.6250 = Adult FTE	x	\$4,174	=	\$2,356,745
					<b>\$6,100,870</b>

<b>3. Salary Differential</b>	Differential:	\$1,091,297	
	Estimated number of teachers:	278.250	\$1,091,297

<b>4. Unique Geographic Factors</b>		\$5,562,051
<b>5. Transportation and Housing</b>		\$2,664,382
<b>6. GAAP Funding</b>		\$315,756
<b>SUBTOTAL:</b>		<b>\$45,012,560</b>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	5,008.5000	= Total 2005/06 School-Age FTE	x	\$53	=	\$265,451
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$4,229		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$127		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$45,282,367</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$41,621,890</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$3,660,477</b>
	<b>\$45,282,367</b>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases