

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **85 Vancouver Island North**

Student Base Allocation:

=	1,740.5625	= Total School Age FTE	x	\$5,753	=	\$10,013,456
plus	2	= Number of home school students	x	\$250	=	\$500

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	1,740.5625 - 1,823.3750	=	(82.8125)	=	-4.54%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$157,375
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$42,621
				=	\$199,996
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	1,823.3750 - 2,173.5000	=	(350.1250)	=	-16.11%
				=	\$482,725

2. Unique Student Needs	a. English as a Second Language (ESL)				
	157.0 = ESL FTE	x	\$1,100	=	\$172,700
	b. Aboriginal Education				
	479.5 = Ab Ed FTE	x	\$950	=	\$455,525
	c. Special Education				
	- Level 1: 1.5 = Level 1 FTE	x	\$32,000	=	\$48,000
	- Level 2: 82.5 = Level 2 FTE	x	\$16,000	=	\$1,320,000
	- Level 3: 29.0 = Level 3 FTE	x	\$8,000	=	\$232,000
	d. Adult Education				
	30.7500 = Adult FTE	x	\$4,071	=	\$125,183
				=	\$2,353,408

3. Salary Differential	Differential:	\$551,372	
	Estimated number of teachers:	96.698	\$551,372

4. Unique Geographic Factors		\$3,228,418
5. Transportation and Housing		\$807,995
6. GAAP Funding		\$118,860
SUBTOTAL:		<u>\$17,756,730</u>

Additional Operating Funds

For Basic Allocation:	=	1,740.5625	= Total 2005/06 School-Age FTE	x	\$53	=	\$92,250
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE			x	\$27	=	\$1,477
	Decline greater than 4% of previous year's FTE			x	\$40	=	\$395

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$17,850,852
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$17,850,852
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$17,850,852</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases