

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **82 Coast Mountains**

Student Base Allocation:

=	5,747.6250	= Total School Age FTE	x	\$5,753	=	\$33,066,087
plus	2	= Number of home school students	x	\$250	=	\$500

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	5,747.6250 - 5,917.5000	=	(169.8750)	=	-2.87%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$318,484
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
				=	\$318,484
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	5,917.5000 - 6,552.2500	=	(634.7500)	=	-9.69%
				=	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	285.5 = ESL FTE	x	\$1,100	=	\$314,050
	b. Aboriginal Education				
	2,035.5 = Ab Ed FTE	x	\$950	=	\$1,933,725
	c. Special Education				
	- Level 1: 4.0 = Level 1 FTE	x	\$32,000	=	\$128,000
	- Level 2: 229.5 = Level 2 FTE	x	\$16,000	=	\$3,672,000
	- Level 3: 50.0 = Level 3 FTE	x	\$8,000	=	\$400,000
	d. Adult Education				
	13.8750 = Adult FTE	x	\$4,050	=	\$56,194
				=	\$6,503,969

3. Salary Differential	Differential:	\$1,290,663	
	Estimated number of teachers:	319.313	\$1,290,663

4. Unique Geographic Factors		\$4,264,445
5. Transportation and Housing		\$2,002,455
6. GAAP Funding		\$382,474
SUBTOTAL:		<u>\$47,829,077</u>

Additional Operating Funds

For Basic Allocation:	=	5,747.6250	= Total 2005/06 School-Age FTE	x	\$53	=	\$304,624
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$2,989		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$48,136,690
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$43,540,287
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$4,596,403</u>
	<u>\$48,136,690</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases