

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **81 Fort Nelson**

Student Base Allocation:

=	1,052.5000	= Total School Age FTE	x	\$5,753	=	\$6,055,033
plus	5	= Number of home school students	x	\$250	=	\$1,250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	1,052.5000 - 1,114.6875 = (62.1875) = -5.58%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$96,209
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$75,944 \$172,153
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	1,114.6875 - 1,155.9375 = (41.2500) = -3.57% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	0.0 = ESL FTE x \$1,100 = \$0
	b. Aboriginal Education	265.5 = Ab Ed FTE x \$950 = \$252,225
	c. Special Education	- Level 1: 1.0 = Level 1 FTE x \$32,000 = \$32,000
	- Level 2: 9.0 = Level 2 FTE x \$16,000 = \$144,000	
	- Level 3: 5.0 = Level 3 FTE x \$8,000 = \$40,000	
d. Adult Education	2.0000 = Adult FTE x \$3,992 = \$7,984 \$476,209	

3. Salary Differential	Differential:	\$193,659
	Estimated number of teachers:	58.472 \$193,659

4. Unique Geographic Factors	\$1,754,262
5. Transportation and Housing	\$392,334
6. GAAP Funding	\$71,919
SUBTOTAL:	\$9,116,819

Additional Operating Funds

For Basic Allocation:	= 1,052.5000 = Total 2005/06 School-Age FTE x \$53 = \$55,783
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$903
	Decline greater than 4% of previous year's FTE x \$40 = \$704

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$9,174,209
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$9,174,209
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	\$9,174,209

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases