

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **79 Cowichan Valley**

**Student Base Allocation:**

=	9,270.0000	= Total School Age FTE	x	\$5,753	=	\$53,330,310
plus	1	= Number of home school students	x	\$250	=	\$250

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	9,270.0000 - 9,419.0625	=	(149.0625)	=	-1.58%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$157,866
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
					<b>\$157,866</b>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	9,419.0625 - 9,617.6875	=	(198.6250)	=	-2.07%
					<b>\$0</b>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	400.0 = ESL FTE	x	\$1,100	=	\$440,000
	b. Aboriginal Education				
	1,281.0 = Ab Ed FTE	x	\$950	=	\$1,216,950
	c. Special Education				
	- Level 1: 9.0 = Level 1 FTE	x	\$32,000	=	\$288,000
	- Level 2: 167.5 = Level 2 FTE	x	\$16,000	=	\$2,680,000
	- Level 3: 104.0 = Level 3 FTE	x	\$8,000	=	\$832,000
	d. Adult Education				
	128.1875 = Adult FTE	x	\$3,994	=	\$511,981
					<b>\$5,968,931</b>

<b>3. Salary Differential</b>	Differential:	\$1,247,845	
	Estimated number of teachers:	515.000	\$1,247,845

<b>4. Unique Geographic Factors</b>		\$1,911,804
<b>5. Transportation and Housing</b>		\$2,208,103
<b>6. GAAP Funding</b>		\$583,073
<b>SUBTOTAL:</b>		<b>\$65,408,182</b>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	9,270.0000	= Total 2005/06 School-Age FTE	x	\$53	=	\$491,310
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$1,482		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$65,900,974</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$60,308,523</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$5,592,451</b>
	<b>\$65,900,974</b>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases