

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **78 Fraser-Cascade**

Student Base Allocation:

=	2,186.3750	= Total School Age FTE	x	\$5,753	=	\$12,578,215
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	2,186.3750 - 2,234.6250 = (48.2500) = -2.16%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$74,525
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$74,525
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	2,234.6250 - 2,254.6250 = (20.0000) = -0.89% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	22.5 = ESL FTE x \$1,100 = \$24,750
	b. Aboriginal Education	599.0 = Ab Ed FTE x \$950 = \$569,050
	c. Special Education	- Level 1: 1.0 = Level 1 FTE x \$32,000 = \$32,000
	- Level 2: 48.0 = Level 2 FTE x \$16,000 = \$768,000	
	- Level 3: 34.5 = Level 3 FTE x \$8,000 = \$276,000	
d. Adult Education	29.8750 = Adult FTE x \$4,035 = \$120,546 \$1,790,346	

3. Salary Differential	Differential:	\$369,375
	Estimated number of teachers:	121.465 \$369,375

4. Unique Geographic Factors **\$2,351,665**

5. Transportation and Housing **\$708,460**

6. GAAP Funding **\$137,808**

SUBTOTAL: **\$18,010,394**

Additional Operating Funds

For Basic Allocation:	=	2,186.3750	= Total 2005/06 School-Age FTE	x	\$53	=	\$115,878
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$699		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT: **\$18,126,971**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$15,665,208**

ESTIMATED 2005/06 OPERATING GRANT FROM INAC **\$2,461,763**
\$18,126,971

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases