

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **75 Mission**

Student Base Allocation:

=	<input type="text" value="6,952.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$39,995,575"/>	
plus	=	<input type="text" value="4"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="6,952.1250"/>	-	<input type="text" value="6,942.1250"/>	=	<input type="text" value="10.0000"/>	=	<input type="text" value="0.14%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>		
	c. Decline greater than 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 75% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	=	<input type="text" value="\$0"/>
d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="6,942.1250"/>	-	<input type="text" value="7,152.7500"/>	=	<input type="text" value="(210.6250)"/>	=	<input type="text" value="-2.94%"/>	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="215.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$236,500"/>
	b. Aboriginal Education	<input type="text" value="683.5"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$649,325"/>
	c. Special Education						
	- Level 1:	<input type="text" value="14.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$448,000"/>
	- Level 2:	<input type="text" value="154.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$2,464,000"/>
	- Level 3:	<input type="text" value="70.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$560,000"/>
d. Adult Education	<input type="text" value="89.2500"/>	= Adult FTE	x	<input type="text" value="\$3,978"/>	=	<input type="text" value="\$355,037"/>	<input type="text" value="\$4,712,862"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,260,265"/>	
	Estimated number of teachers:	<input type="text" value="386.229"/>	=

4. Unique Geographic Factors	<input type="text" value="\$1,349,196"/>
5. Transportation and Housing	<input type="text" value="\$742,778"/>
6. GAAP Funding	<input type="text" value="\$441,006"/>
SUBTOTAL:	<input type="text" value="\$48,502,682"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="6,952.1250"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$368,463"/>
For Enrolment Decline:							
	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$48,871,145"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$48,555,861"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$315,284"/>
	<input type="text" value="\$48,871,145"/>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases