

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **73 Kamloops/Thompson**

**Student Base Allocation:**

=	14,949.6875	= Total School Age FTE	x	\$5,753	=	\$86,005,552
plus	2	= Number of home school students	x	\$250	=	\$500

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	14,949.6875 - 15,244.0714	=	(294.3839)	=	-1.93%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$408,371
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
				=	\$408,371
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	15,244.0714 - 15,920.5625	=	(676.4911)	=	-4.25%
				=	\$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	43.0 = ESL FTE	x	\$1,100	=	\$47,300
	b. Aboriginal Education				
	2,027.0 = Ab Ed FTE	x	\$950	=	\$1,925,650
	c. Special Education				
	- Level 1: 19.0 = Level 1 FTE	x	\$32,000	=	\$608,000
	- Level 2: 353.5 = Level 2 FTE	x	\$16,000	=	\$5,656,000
	- Level 3: 167.0 = Level 3 FTE	x	\$8,000	=	\$1,336,000
	d. Adult Education				
	99.5237 = Adult FTE	x	\$4,098	=	\$407,848
				=	\$9,980,798

<b>3. Salary Differential</b>	Differential:	\$3,125,314	
	Estimated number of teachers:	830.538	\$3,125,314

<b>4. Unique Geographic Factors</b>		\$4,388,142
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<b>5. Transportation and Housing</b>		\$3,489,236
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<b>6. GAAP Funding</b>		\$953,315
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<b>SUBTOTAL:</b>		<u>\$108,351,228</u>
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**Additional Operating Funds**

For Basic Allocation:	=	14,949.6875	= Total 2005/06 School-Age FTE	x	\$53	=	\$792,333
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For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$3,832
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Decline greater than 4% of previous year's FTE	x	\$40	=	\$0
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<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>		<b>\$109,147,393</b>
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FINAL\* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION \$107,072,233

ESTIMATED 2005/06 OPERATING GRANT FROM INAC \$2,075,160  
\$109,147,393

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>