

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **72 Campbell River**

Student Base Allocation:

=	<input type="text" value="6,036.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$34,729,423"/>	
plus	=	<input type="text" value="3"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$750"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="6,036.7500"/>	-	<input type="text" value="6,165.5000"/>	=	<input type="text" value="(128.7500)"/>	=	<input type="text" value="-2.09%"/>
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$193,032"/>
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/> <input type="text" value="\$193,032"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="6,165.5000"/>	-	<input type="text" value="6,478.8750"/>	=	<input type="text" value="(313.3750)"/>	=	<input type="text" value="-4.84%"/> <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="336.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$369,600"/>
	b. Aboriginal Education	<input type="text" value="1,004.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$953,800"/>
	c. Special Education						
	- Level 1:	<input type="text" value="10.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$336,000"/>
	- Level 2:	<input type="text" value="209.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$3,344,000"/>
	- Level 3:	<input type="text" value="48.5"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$388,000"/>
d. Adult Education	<input type="text" value="68.1250"/>	= Adult FTE	x	<input type="text" value="\$4,071"/>	=	<input type="text" value="\$277,337"/> <input type="text" value="\$5,668,737"/>	

3. Salary Differential	Differential:	<input type="text" value="\$1,376,714"/>
	Estimated number of teachers:	<input type="text" value="335.375"/> <input type="text" value="\$1,376,714"/>

4. Unique Geographic Factors	<input type="text" value="\$2,090,556"/>
5. Transportation and Housing	<input type="text" value="\$1,335,955"/>
6. GAAP Funding	<input type="text" value="\$386,631"/>
SUBTOTAL:	<input type="text" value="\$45,781,798"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="6,036.7500"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$319,948"/>
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$1,812"/>
			Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$46,103,558"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$44,668,024"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$1,435,534"/>
	<input type="text" value="\$46,103,558"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases