

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **70 Alberni**

**Student Base Allocation:**

=	4,469.0000	= Total School Age FTE	x	\$5,753	=	\$25,710,157
plus	0	= Number of home school students	x	\$250	=	\$0

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	4,469.0000 - 4,597.7500 = (128.7500) = -2.80%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$238,136
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$238,136
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	4,597.7500 - 4,815.8125 = (218.0625) = -4.53% \$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	487.0 = ESL FTE x \$1,100 = \$535,700
	b. Aboriginal Education	1,063.0 = Ab Ed FTE x \$950 = \$1,009,850
	c. Special Education	- Level 1: 5.5 = Level 1 FTE x \$32,000 = \$176,000
	- Level 2: 129.0 = Level 2 FTE x \$16,000 = \$2,064,000	
	- Level 3: 48.0 = Level 3 FTE x \$8,000 = \$384,000	
d. Adult Education	112.3750 = Adult FTE x \$4,090 = \$459,614 \$4,629,164	

<b>3. Salary Differential</b>	Differential:	\$411,893
	Estimated number of teachers:	248,278 \$411,893

<b>4. Unique Geographic Factors</b>	\$2,255,230
<b>5. Transportation and Housing</b>	\$1,390,298
<b>6. GAAP Funding</b>	\$285,720
<b>SUBTOTAL:</b>	<b>\$34,920,598</b>

**Additional Operating Funds**

For Basic Allocation:	= 4,469.0000 = Total 2005/06 School-Age FTE x \$53 = \$236,857
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$2,235
	Decline greater than 4% of previous year's FTE x \$40 = \$0

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$35,159,690</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$32,706,962</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$2,452,728</b>
	<b>\$35,159,690</b>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases