TABLE 7
FINAL* OPERATING GRANT FOR 2005/06

School District #   **69 Qualicum**

Student Base Allocation:

=	4,918.7500	=	**Total School Age FTE x**	$5,753	**$28,297,569**
plus	=	6	= Number of home school students x	$250	**$1,500**

Supplements for:

1. Enrolment Decline

a. 2005/06 School Age FTE   -   2004/05 School Age FTE   =   Change in enrolment

4,918.7500	-	5,106.3750	=	(187.6250)	=	-3.67%

b. Decline between 1% and 4% of previous year's FTE =

Supplement = Adjusted Decline x 50% x $5,753   = $392,887

c. Decline greater than 4% of previous year's FTE   =

Supplement = Adjusted Decline x 75% x $5,753   = $0   **$392,887**

d. 2004/05 School Age FTE   -   2002/03 School Age FTE   =   Change in enrolment

5,106.3750	-	5,141.6250	=	(35.2500)	=	-0.69%	**$0**

2. Unique Student Needs

a. English as a Second Language (ESL)

68.5 = ESL FTE x $1,100   = $75,350

b. Aboriginal Education

389.5 = Ab Ed FTE x $950   = $370,025

c. Special Education

- Level 1:	6.5	= Level 1 FTE x	$32,000	=	$208,000
- Level 2:	148.5	= Level 2 FTE x	$16,000	=	$2,376,000
- Level 3:	67.5	= Level 3 FTE x	$8,000	=	$540,000

d. Adult Education

32.1250 = Adult FTE x $4,004   = $128,629   **$3,698,004**

3. Salary Differential

Differential:	$869,799	
Estimated number of teachers:	273.264	**$869,799**

4. Unique Geographic Factors   **$1,885,781**

5. Transportation and Housing   **$1,856,236**

6. GAAP Funding   **$310,454**

SUBTOTAL: **$37,312,230**

Additional Operating Funds

For Basic Allocation:	=	4,918.7500	= Total 2005/06 School-Age FTE x	$53	=	**$260,694**
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE		x	$27	=	**$3,687**
	Decline greater than 4% of previous year's FTE		x	$40	=	**$0**

TOTAL FINAL* 2005/06 OPERATING GRANT: **$37,576,611**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION   **$37,576,611**

ESTIMATED 2005/06 OPERATING GRANT FROM INAC   **$0**
          $37,576,611

Each individual school board's operating grant estimate can be obtained from: http://www.bced.gov.bc.ca/k12funding/

*Excludes distribution of holdback for mid-year special needs enrolment increases