

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **68 Nanaimo-Ladysmith**

Student Base Allocation:

=	14,971.5000	= Total School Age FTE	x	\$5,753	=	\$86,131,040
plus	5	= Number of home school students	x	\$250	=	\$1,250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	14,971.5000 - 15,201.1975 = (229.6975) = -1.51%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$223,501
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$223,501
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	15,201.1975 - 15,744.4375 = (543.2400) = -3.45% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	485.5 = ESL FTE x \$1,100 = \$534,050
	b. Aboriginal Education	1,836.5 = Ab Ed FTE x \$950 = \$1,744,675
	c. Special Education	- Level 1: 26.0 = Level 1 FTE x \$32,000 = \$832,000
	- Level 2: 379.0 = Level 2 FTE x \$16,000 = \$6,064,000	
	- Level 3: 189.0 = Level 3 FTE x \$8,000 = \$1,512,000	
d. Adult Education	51.0625 = Adult FTE x \$4,025 = \$205,527 \$10,892,252	

3. Salary Differential	Differential:	\$3,064,167
	Estimated number of teachers:	831.750 \$3,064,167

4. Unique Geographic Factors		\$875,590
5. Transportation and Housing		\$1,253,036
6. GAAP Funding		\$955,317
SUBTOTAL:		<u>\$103,396,153</u>

Additional Operating Funds

For Basic Allocation:	=	14,971.5000	= Total 2005/06 School-Age FTE	x	\$53	=	\$793,490
For Enrolment Decline:					\$27	=	\$2,098
					\$40	=	\$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$104,191,741
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$102,124,501
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$2,067,240</u>
	<u>\$104,191,741</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases