

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **67 Okanagan Skaha**

**Student Base Allocation:**

=	6,971.2875	= Total School Age FTE	x	\$5,753	=	\$40,105,817
plus	1	= Number of home school students	x	\$250	=	\$250

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	6,971.2875 - 7,098.2500	=	(126.9625)	=	-1.79%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$161,054
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
				=	\$161,054
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	7,098.2500 - 7,347.1250	=	(248.8750)	=	-3.39%
				=	\$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	112.5 = ESL FTE	x	\$1,100	=	\$123,750
	b. Aboriginal Education				
	478.0 = Ab Ed FTE	x	\$950	=	\$454,100
	c. Special Education				
	- Level 1: 17.0 = Level 1 FTE	x	\$32,000	=	\$544,000
	- Level 2: 155.0 = Level 2 FTE	x	\$16,000	=	\$2,480,000
	- Level 3: 142.0 = Level 3 FTE	x	\$8,000	=	\$1,136,000
	d. Adult Education				
	67.7500 = Adult FTE	x	\$4,082	=	\$276,556
				=	\$5,014,406

<b>3. Salary Differential</b>	Differential:	\$1,107,274	
	Estimated number of teachers:	387,294	\$1,107,274

<b>4. Unique Geographic Factors</b>		\$1,659,126
<b>5. Transportation and Housing</b>		\$816,407
<b>6. GAAP Funding</b>		\$438,781
<b>SUBTOTAL:</b>		<u>\$49,303,115</u>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	6,971.2875	= Total 2005/06 School-Age FTE	x	\$53	=	\$369,478
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$1,511		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$49,674,104</b>
--	---------------------

<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$49,674,104</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$0</b>
	<u><b>\$49,674,104</b></u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>