

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **63 Saanich**

**Student Base Allocation:**

=	8,188.8750	= Total School Age FTE	x	\$5,753	=	\$47,110,598
plus	5	= Number of home school students	x	\$250	=	\$1,250

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	8,188.8750 - 8,602.2500	=	(413.3750)	=	-4.81%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$742,460
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$298,965
				=	\$1,041,425
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	8,602.2500 - 8,789.2500	=	(187.0000)	=	-2.13%
				=	\$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	174.0 = ESL FTE	x	\$1,100	=	\$191,400
	b. Aboriginal Education				
	364.0 = Ab Ed FTE	x	\$950	=	\$345,800
	c. Special Education				
	- Level 1: 17.0 = Level 1 FTE	x	\$32,000	=	\$544,000
	- Level 2: 223.0 = Level 2 FTE	x	\$16,000	=	\$3,568,000
	- Level 3: 105.0 = Level 3 FTE	x	\$8,000	=	\$840,000
	d. Adult Education				
	28.6250 = Adult FTE	x	\$4,047	=	\$115,845
				=	\$5,605,045

<b>3. Salary Differential</b>	Differential:	\$1,115,963	
	Estimated number of teachers:	454.938	\$1,115,963

<b>4. Unique Geographic Factors</b>		\$1,652,123
<b>5. Transportation and Housing</b>		\$1,011,396
<b>6. GAAP Funding</b>		\$533,279
<b>SUBTOTAL:</b>		<u>\$58,071,079</u>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	8,188.8750	= Total 2005/06 School-Age FTE	x	\$53	=	\$434,010
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$6,968		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$2,771		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$58,514,828</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$56,830,096</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<u>\$1,684,733</u>
	<u>\$58,514,828</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases