

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **62 Sooke**

**Student Base Allocation:**

=	8,500.5000	= Total School Age FTE	x	\$5,753	=	\$48,903,377
plus	0	= Number of home school students	x	\$250	=	\$0

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	8,500.5000 - 8,624.6250 = (124.1250) = -1.44%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$108,977
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$108,977
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	8,624.6250 - 8,655.9375 = (31.3125) = -0.36% \$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	182.0 = ESL FTE x \$1,100 = \$200,200
	b. Aboriginal Education	671.0 = Ab Ed FTE x \$950 = \$637,450
	c. Special Education	- Level 1: 12.0 = Level 1 FTE x \$32,000 = \$384,000
	- Level 2: 273.0 = Level 2 FTE x \$16,000 = \$4,368,000	
	- Level 3: 147.5 = Level 3 FTE x \$8,000 = \$1,180,000	
d. Adult Education	118.1250 = Adult FTE x \$4,041 = \$477,343 \$7,246,993	

<b>3. Salary Differential</b>	Differential:	\$1,582,038
	Estimated number of teachers:	472.250 \$1,582,038

**4. Unique Geographic Factors** ..... **\$1,761,445**

**5. Transportation and Housing** ..... **\$1,524,546**

**6. GAAP Funding** ..... **\$531,708**

**SUBTOTAL:** ..... **\$61,659,084**

**Additional Operating Funds**

For Basic Allocation:	=	8,500.5000	= Total 2005/06 School-Age FTE	x	\$53	=	\$450,527
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$1,023		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

**TOTAL FINAL\* 2005/06 OPERATING GRANT:** **\$62,110,634**

**FINAL\* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION** **\$61,892,053**

**ESTIMATED 2005/06 OPERATING GRANT FROM INAC** **\$218,581**  
**\$62,110,634**

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases