

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **61 Greater Victoria**

Student Base Allocation:

=	<input type="text" value="19,498.9064"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$112,177,209"/>	
plus	=	<input type="text" value="8"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$2,000"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="19,498.9064"/>	-	<input type="text" value="19,849.2210"/>	=	<input type="text" value="(350.3146)"/>	=	<input type="text" value="-1.76%"/>
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$436,793"/>
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/> <input type="text" value="\$436,793"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="19,849.2210"/>	-	<input type="text" value="20,544.2534"/>	=	<input type="text" value="(695.0324)"/>	=	<input type="text" value="-3.38%"/> <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,141.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,255,100"/>
	b. Aboriginal Education	<input type="text" value="1,284.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,219,800"/>
	c. Special Education						
	- Level 1:	<input type="text" value="30.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$976,000"/>
	- Level 2:	<input type="text" value="459.5"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$7,352,000"/>
	- Level 3:	<input type="text" value="371.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$2,968,000"/>
d. Adult Education	<input type="text" value="266.0053"/>	= Adult FTE	x	<input type="text" value="\$4,079"/>	=	<input type="text" value="\$1,085,036"/> <input type="text" value="\$14,855,936"/>	

3. Salary Differential	Differential:	<input type="text" value="\$2,936,753"/>
	Estimated number of teachers:	<input type="text" value="1,083.273"/> <input type="text" value="\$2,936,753"/>

4. Unique Geographic Factors	<input type="text" value="\$796,424"/>
5. Transportation and Housing	<input type="text" value="\$795,367"/>
6. GAAP Funding	<input type="text" value="\$1,227,680"/>
SUBTOTAL:	<input type="text" value="\$133,228,162"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="19,498.9064"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$1,033,442"/>
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$4,099"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$134,265,703"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$133,610,654"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$655,049"/>
	<input type="text" value="\$134,265,703"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases