

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **60 Peace River North**

Student Base Allocation:

=	5,684.6250	= Total School Age FTE	x	\$5,753	=	\$32,703,648
plus	14	= Number of home school students	x	\$250	=	\$3,500

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	5,684.6250 - 5,629.4375 = 55.1875 = 0.98%
	b. Decline between 1% and 4% of previous year's FTE =	Supplement = Adjusted Decline x 50% x \$5,753 = \$0
	c. Decline greater than 4% of previous year's FTE =	Supplement = Adjusted Decline x 75% x \$5,753 = \$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	5,629.4375 - 5,676.6250 = (47.1875) = -0.83% = \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	245.5 = ESL FTE x \$1,100 = \$270,050
	b. Aboriginal Education	996.5 = Ab Ed FTE x \$950 = \$946,675
	c. Special Education	- Level 1: 8.0 = Level 1 FTE x \$32,000 = \$256,000
	- Level 2: 117.0 = Level 2 FTE x \$16,000 = \$1,872,000	
	- Level 3: 126.0 = Level 3 FTE x \$8,000 = \$1,008,000	
d. Adult Education	19.6250 = Adult FTE x \$3,996 = \$78,422 = \$4,431,147	

3. Salary Differential	Differential:	\$37,582
	Estimated number of teachers:	315.813 = \$37,582

4. Unique Geographic Factors	\$4,971,737
5. Transportation and Housing	\$2,778,609
6. GAAP Funding	\$344,643
SUBTOTAL:	\$45,270,866

Additional Operating Funds

For Basic Allocation:	= 5,684.6250 = Total 2005/06 School-Age FTE x \$53 = \$301,285
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$0
	Decline greater than 4% of previous year's FTE x \$40 = \$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$45,572,151
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$45,572,151
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	\$45,572,151

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases