

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **57 Prince George**

**Student Base Allocation:**

=	<input type="text" value="15,198.7288"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$87,438,287"/>	
plus	=	<input type="text" value="2"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$500"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="15,198.7288"/>	-	<input type="text" value="15,569.5833"/>	=	<input type="text" value="(370.8545)"/>	=	<input type="text" value="-2.38%"/>
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$619,012"/>
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x					<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/> <input type="text" value="\$619,012"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="15,569.5833"/>	-	<input type="text" value="16,472.3375"/>	=	<input type="text" value="(902.7542)"/>	=	<input type="text" value="-5.48%"/> <input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="1,188.0"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,306,800"/>
	b. Aboriginal Education	<input type="text" value="2,875.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$2,731,250"/>
	c. Special Education						
	- Level 1:	<input type="text" value="20.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$656,000"/>
	- Level 2:	<input type="text" value="301.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$4,816,000"/>
	- Level 3:	<input type="text" value="147.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$1,176,000"/>
d. Adult Education	<input type="text" value="461.6250"/>	= Adult FTE	x	<input type="text" value="\$4,079"/>	=	<input type="text" value="\$1,882,968"/> <input type="text" value="\$12,569,018"/>	

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$3,636,719"/>
	Estimated number of teachers:	<input type="text" value="844.374"/> <input type="text" value="\$3,636,719"/>

<b>4. Unique Geographic Factors</b>	<input type="text" value="\$5,508,030"/>
<b>5. Transportation and Housing</b>	<input type="text" value="\$4,089,859"/>
<b>6. GAAP Funding</b>	<input type="text" value="\$977,807"/>
<b>SUBTOTAL:</b>	<input type="text" value="\$114,839,232"/>

**Additional Operating Funds**

For Basic Allocation:	=	<input type="text" value="15,198.7288"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$805,533"/>
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$5,809"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<input type="text" value="\$115,650,574"/>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$115,563,274"/>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<input type="text" value="\$87,300"/>
	<input type="text" value="\$115,650,574"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases