

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **54 Bulkley Valley**

**Student Base Allocation:**

=	2,549.0625	= Total School Age FTE	x	\$5,753	=	\$14,664,757
plus	0	= Number of home school students	x	\$250	=	\$0

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	2,549.0625 - 2,546.0000 = 3.0625 = 0.12%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$0
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	2,546.0000 - 2,725.6250 = (179.6250) = -6.59% = \$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	86.5 = ESL FTE x \$1,100 = \$95,150
	b. Aboriginal Education	551.0 = Ab Ed FTE x \$950 = \$523,450
	c. Special Education	- Level 1: 0.0 = Level 1 FTE x \$32,000 = \$0
	- Level 2: 78.5 = Level 2 FTE x \$16,000 = \$1,256,000	
	- Level 3: 45.5 = Level 3 FTE x \$8,000 = \$364,000	
d. Adult Education	5.9375 = Adult FTE x \$4,050 = \$24,047	\$2,262,647

<b>3. Salary Differential</b>	Differential:	\$396,239
	Estimated number of teachers:	141.615

<b>4. Unique Geographic Factors</b>		\$2,462,708
<b>5. Transportation and Housing</b>		\$1,079,744
<b>6. GAAP Funding</b>		\$165,112
<b>SUBTOTAL:</b>		<u>\$21,031,207</u>

**Additional Operating Funds**

For Basic Allocation:	=	2,549.0625	= Total 2005/06 School-Age FTE	x	\$53	=	\$135,100
For Enrolment Decline:					\$27	=	\$0
					\$40	=	\$0

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$21,166,307</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$20,084,303</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<u>\$1,082,004</u>
	<u>\$21,166,307</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases