

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **53 Okanagan Similkameen**

Student Base Allocation:

=	2,793.3750	= Total School Age FTE	x	\$5,753	=	\$16,070,286
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	2,793.3750 - 2,788.6875	=	4.6875	=	0.17%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
c. Decline greater than 4% of previous year's FTE	=				
Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0	\$0
d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment			
2,788.6875 - 2,938.7500	=	(150.0625)	=	-5.11%	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	144.0 = ESL FTE	x	\$1,100	=	\$158,400
	b. Aboriginal Education				
	233.5 = Ab Ed FTE	x	\$950	=	\$221,825
	c. Special Education				
- Level 1: 3.0 = Level 1 FTE	x	\$32,000	=	\$96,000	
- Level 2: 56.0 = Level 2 FTE	x	\$16,000	=	\$896,000	
- Level 3: 81.0 = Level 3 FTE	x	\$8,000	=	\$648,000	
d. Adult Education					
88.3125 = Adult FTE	x	\$4,013	=	\$354,398	\$2,374,623

3. Salary Differential	Differential:	\$486,670		
	Estimated number of teachers:	155.188		\$486,670

4. Unique Geographic Factors		\$2,309,907
5. Transportation and Housing		\$754,594
6. GAAP Funding		\$176,665
SUBTOTAL:		<u>\$22,172,745</u>

Additional Operating Funds

For Basic Allocation:	=	2,793.3750	= Total 2005/06 School-Age FTE	x	\$53	=	\$148,049
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0			
Decline greater than 4% of previous year's FTE	x	\$40	=	\$0			

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$22,320,794
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$21,631,310
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$689,484</u>
	<u>\$22,320,794</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases