

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **52 Prince Rupert**

Student Base Allocation:

=	2,645.6875	= Total School Age FTE	x	\$5,753	=	\$15,220,640
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	2,645.6875 - 2,699.0315 = (53.3440) = -1.98%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$75,820
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$75,820
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	2,699.0315 - 2,913.3750 = (214.3435) = -7.36% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	558.5 = ESL FTE x \$1,100 = \$614,350
	b. Aboriginal Education	1,444.5 = Ab Ed FTE x \$950 = \$1,372,275
	c. Special Education	- Level 1: 4.0 = Level 1 FTE x \$32,000 = \$128,000
	- Level 2: 130.5 = Level 2 FTE x \$16,000 = \$2,088,000	
	- Level 3: 67.5 = Level 3 FTE x \$8,000 = \$540,000	
d. Adult Education	35.1875 = Adult FTE x \$4,068 = \$143,143 \$4,885,768	

3. Salary Differential	Differential:	\$619,680
	Estimated number of teachers:	146.983 \$619,680

4. Unique Geographic Factors **\$2,876,398**

5. Transportation and Housing **\$372,522**

6. GAAP Funding **\$171,375**

SUBTOTAL: **\$24,222,203**

Additional Operating Funds

For Basic Allocation:	=	2,645.6875	= Total 2005/06 School-Age FTE	x	\$53	=	\$140,221
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$712		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT: **\$24,363,136**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$24,026,547**

ESTIMATED 2005/06 OPERATING GRANT FROM INAC **\$336,589**
..... **\$24,363,136**

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases