

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **51 Boundary**

Student Base Allocation:

=	1,725.8750	= Total School Age FTE	x	\$5,753	=	\$9,928,959
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	1,725.8750 - 1,794.3750	=	(68.5000)	=	-3.82%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$145,450
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
					\$145,450
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	1,794.3750 - 1,826.7500	=	(32.3750)	=	-1.77%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	0.0 = ESL FTE	x	\$1,100	=	\$0
	b. Aboriginal Education				
	257.5 = Ab Ed FTE	x	\$950	=	\$244,625
	c. Special Education				
	- Level 1: 2.0 = Level 1 FTE	x	\$32,000	=	\$64,000
	- Level 2: 33.0 = Level 2 FTE	x	\$16,000	=	\$528,000
	- Level 3: 43.0 = Level 3 FTE	x	\$8,000	=	\$344,000
	d. Adult Education				
	16.5625 = Adult FTE	x	\$4,122	=	\$68,271
					\$1,248,896

3. Salary Differential	Differential:	\$252,553	
	Estimated number of teachers:	95.882	\$252,553

4. Unique Geographic Factors		\$2,697,657
5. Transportation and Housing		\$733,064
6. GAAP Funding		\$112,198
SUBTOTAL:		\$15,118,777

Additional Operating Funds

For Basic Allocation:	=	1,725.8750	= Total 2005/06 School-Age FTE	x	\$53	=	\$91,471
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE			x	\$27	=	\$1,365
	Decline greater than 4% of previous year's FTE			x	\$40	=	\$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$15,211,613
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$15,211,613
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	\$15,211,613

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>