

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **50 Haida Gwaii/Q. Charlotte**

Student Base Allocation:

=	748.7500	= Total School Age FTE	x	\$5,753	=	\$4,307,559
plus	1	= Number of home school students	x	\$250	=	\$250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment			
	748.7500 - 791.7500	=	(43.0000)	=	-5.43%	
	b. Decline between 1% and 4% of previous year's FTE	=				
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$68,336	
	c. Decline greater than 4% of previous year's FTE	=				
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$48,889	\$117,225
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment			
	791.7500 - 872.7500	=	(81.0000)	=	-9.28%	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)					
	136.0 = ESL FTE	x	\$1,100	=	\$149,600	
	b. Aboriginal Education					
	433.5 = Ab Ed FTE	x	\$950	=	\$411,825	
	c. Special Education					
	- Level 1: 3.0 = Level 1 FTE	x	\$32,000	=	\$96,000	
	- Level 2: 34.0 = Level 2 FTE	x	\$16,000	=	\$544,000	
	- Level 3: 7.0 = Level 3 FTE	x	\$8,000	=	\$56,000	
	d. Adult Education					
	32.2500 = Adult FTE	x	\$4,017	=	\$129,548	\$1,386,973

3. Salary Differential	Differential:	\$83,152	
	Estimated number of teachers:	41.597	\$83,152

4. Unique Geographic Factors		\$2,793,350
5. Transportation and Housing		\$291,959
6. GAAP Funding		\$51,005
SUBTOTAL:		\$9,031,473

Additional Operating Funds

For Basic Allocation:	=	748.7500	= Total 2005/06 School-Age FTE	x	\$53	=	\$39,684
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$641
			Decline greater than 4% of previous year's FTE	x	\$40	=	\$454

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$9,072,252
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$5,497,976
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$3,574,276
	\$9,072,252

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases