

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **49 Central Coast**

Student Base Allocation:

=	271.3750	= Total School Age FTE	x	\$5,753	=	\$1,561,220
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	271.3750 - 288.1250	=	(16.7500)	=	-5.81%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$24,868
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$22,546
				=	\$47,414
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	288.1250 - 343.0000	=	(54.8750)	=	-16.00%
				=	\$74,982

2. Unique Student Needs	a. English as a Second Language (ESL)				
	49.0 = ESL FTE	x	\$1,100	=	\$53,900
	b. Aboriginal Education				
	160.0 = Ab Ed FTE	x	\$950	=	\$152,000
	c. Special Education				
	- Level 1: 1.0 = Level 1 FTE	x	\$32,000	=	\$32,000
	- Level 2: 3.0 = Level 2 FTE	x	\$16,000	=	\$48,000
	- Level 3: 3.5 = Level 3 FTE	x	\$8,000	=	\$28,000
	d. Adult Education				
	12.3750 = Adult FTE	x	\$4,080	=	\$50,490
				=	\$364,390

3. Salary Differential	Differential:	\$30,288	
	Estimated number of teachers:	15.076	\$30,288

4. Unique Geographic Factors		\$2,303,429
5. Transportation and Housing		\$260,836
6. GAAP Funding		\$19,332
SUBTOTAL:		<u>\$4,661,891</u>

Additional Operating Funds

For Basic Allocation:	=	271.3750	= Total 2005/06 School-Age FTE	x	\$53	=	\$14,383
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE			x	\$27	=	\$233
	Decline greater than 4% of previous year's FTE			x	\$40	=	\$209

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$4,676,716
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$2,543,482
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$2,133,234
	<u>\$4,676,716</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases