

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **48 Howe Sound**

Student Base Allocation:

=	4,141.1875	= Total School Age FTE	x	\$5,753	=	\$23,824,252
plus	1	= Number of home school students	x	\$250	=	\$250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	4,141.1875 - 4,250.3750	=	(109.1875)	=	-2.57%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$191,849
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	4,250.3750 - 4,440.7500	=	(190.3750)	=	-4.29%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	163.5 = ESL FTE	x	\$1,100	=	\$179,850
	b. Aboriginal Education				
	454.5 = Ab Ed FTE	x	\$950	=	\$431,775
	c. Special Education				
	- Level 1: 7.0 = Level 1 FTE	x	\$32,000	=	\$224,000
	- Level 2: 94.5 = Level 2 FTE	x	\$16,000	=	\$1,512,000
	- Level 3: 63.0 = Level 3 FTE	x	\$8,000	=	\$504,000
	d. Adult Education				
	19.1250 = Adult FTE	x	\$4,037	=	\$77,208
					\$2,928,833

3. Salary Differential	Differential:	\$771,411	
	Estimated number of teachers:	230.066	\$771,411

4. Unique Geographic Factors		\$2,196,872
5. Transportation and Housing		\$760,292
6. GAAP Funding		\$263,737
SUBTOTAL:		<u>\$30,937,496</u>

Additional Operating Funds

For Basic Allocation:	=	4,141.1875	= Total 2005/06 School-Age FTE	x	\$53	=	\$219,483
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$1,800		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$31,158,779
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$31,158,779
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$31,158,779</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases