

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **46 Sunshine Coast**

**Student Base Allocation:**

=	3,769.0000	= Total School Age FTE	x	\$5,753	=	\$21,683,057
plus	11	= Number of home school students	x	\$250	=	\$2,750

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	3,769.0000 - 3,898.8125	=	(129.8125)	=	-3.33%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$261,302
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
				=	\$261,302
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	3,898.8125 - 4,150.2500	=	(251.4375)	=	-6.06%
				=	\$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	155.0 = ESL FTE	x	\$1,100	=	\$170,500
	b. Aboriginal Education				
	458.0 = Ab Ed FTE	x	\$950	=	\$435,100
	c. Special Education				
	- Level 1: 4.5 = Level 1 FTE	x	\$32,000	=	\$144,000
	- Level 2: 168.0 = Level 2 FTE	x	\$16,000	=	\$2,688,000
	- Level 3: 132.5 = Level 3 FTE	x	\$8,000	=	\$1,060,000
	d. Adult Education				
	32.8125 = Adult FTE	x	\$4,087	=	\$134,105
				=	\$4,631,705

<b>3. Salary Differential</b>	Differential:	\$956,698	
	Estimated number of teachers:	209.389	\$956,698

<b>4. Unique Geographic Factors</b>		\$2,318,197
<b>5. Transportation and Housing</b>		\$1,317,825
<b>6. GAAP Funding</b>		\$246,917
<b>SUBTOTAL:</b>		<u>\$31,418,451</u>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	3,769.0000	= Total 2005/06 School-Age FTE	x	\$53	=	\$199,757
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE			x	\$27	=	\$2,452
	Decline greater than 4% of previous year's FTE			x	\$40	=	\$0

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$31,620,660</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$31,620,660</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$0</b>
	<u><b>\$31,620,660</b></u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases