

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **45 West Vancouver**

Student Base Allocation:

=	6,022.5000	= Total School Age FTE	x	\$5,753	=	\$34,647,443
plus	2	= Number of home school students	x	\$250	=	\$500

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	6,022.5000 - 5,986.5000	=	36.0000	=	0.60%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
c. Decline greater than 4% of previous year's FTE	=				
Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0	\$0
d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment			
5,986.5000 - 6,039.5000	=	(53.0000)	=	-0.88%	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	306.5 = ESL FTE	x	\$1,100	=	\$337,150
	b. Aboriginal Education				
	0.0 = Ab Ed FTE	x	\$950	=	\$0
	c. Special Education				
- Level 1: 2.0 = Level 1 FTE	x	\$32,000	=	\$64,000	
- Level 2: 69.5 = Level 2 FTE	x	\$16,000	=	\$1,112,000	
- Level 3: 46.0 = Level 3 FTE	x	\$8,000	=	\$368,000	
d. Adult Education					
1.0000 = Adult FTE	x	\$3,891	=	\$3,891	\$1,885,041

3. Salary Differential	Differential:	\$324,880	
	Estimated number of teachers:	334.583	\$324,880

4. Unique Geographic Factors		\$1,202,988
5. Transportation and Housing		\$591,204
6. GAAP Funding		\$370,741
SUBTOTAL:		<u>\$39,022,797</u>

Additional Operating Funds

For Basic Allocation:	=	6,022.5000	= Total 2005/06 School-Age FTE	x	\$53	=	\$319,193
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0			
Decline greater than 4% of previous year's FTE	x	\$40	=	\$0			

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$39,341,990
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$39,341,990
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$39,341,990</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases