

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **44 North Vancouver**

Student Base Allocation:

=	16,854.9446	= Total School Age FTE	x	\$5,753	=	\$96,966,496
plus	12	= Number of home school students	x	\$250	=	\$3,000

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	16,854.9446 - 17,236.8404	=	(381.8958)	=	-2.22%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$602,810
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	17,236.8404 - 17,893.7615	=	(656.9211)	=	-3.67%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	1,073.5 = ESL FTE	x	\$1,100	=	\$1,180,850
	b. Aboriginal Education				
	555.5 = Ab Ed FTE	x	\$950	=	\$527,725
	c. Special Education				
	- Level 1: 26.0 = Level 1 FTE	x	\$32,000	=	\$832,000
	- Level 2: 304.5 = Level 2 FTE	x	\$16,000	=	\$4,872,000
	- Level 3: 135.0 = Level 3 FTE	x	\$8,000	=	\$1,080,000
	d. Adult Education				
	204.9111 = Adult FTE	x	\$4,004	=	\$820,464
					\$9,313,039

3. Salary Differential	Differential:	\$3,580,740	
	Estimated number of teachers:	936.386	\$3,580,740

4. Unique Geographic Factors		\$435,059
5. Transportation and Housing		\$273,579
6. GAAP Funding		\$1,079,027
SUBTOTAL:		<u>\$112,253,750</u>

Additional Operating Funds

For Basic Allocation:	=	16,854.9446	= Total 2005/06 School-Age FTE	x	\$53	=	\$893,312
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE			x	\$27	=	\$5,657
	Decline greater than 4% of previous year's FTE			x	\$40	=	\$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$113,152,719
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$113,152,719
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$0
	<u>\$113,152,719</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases