

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **43 Coquitlam**

Student Base Allocation:

=	<input type="text" value="30,401.5930"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$174,900,365"/>	
plus	=	<input type="text" value="2"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="30,401.5930"/>	-	<input type="text" value="30,659.0671"/>	=	<input type="text" value="(257.4741)"/>	=	<input type="text" value="-0.84%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>		
	c. Decline greater than 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 75% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	=	<input type="text" value="\$0"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="30,659.0671"/>	-	<input type="text" value="31,627.9739"/>	=	<input type="text" value="(968.9068)"/>	=	<input type="text" value="-3.06%"/>
		<input type="text" value="30,659.0671"/>	-	<input type="text" value="31,627.9739"/>	=	<input type="text" value="(968.9068)"/>	=	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="3,419.5"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$3,761,450"/>
	b. Aboriginal Education	<input type="text" value="1,128.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,071,600"/>
	c. Special Education						
	- Level 1:	<input type="text" value="28.5"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$912,000"/>
	- Level 2:	<input type="text" value="534.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$8,544,000"/>
	- Level 3:	<input type="text" value="281.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$2,248,000"/>
	d. Adult Education	<input type="text" value="257.2092"/>	= Adult FTE	x	<input type="text" value="\$3,877"/>	=	<input type="text" value="\$997,200"/>
		<input type="text" value="257.2092"/>	= Adult FTE	x	<input type="text" value="\$3,877"/>	=	<input type="text" value="\$17,534,250"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,273,237"/>	
	Estimated number of teachers:	<input type="text" value="1,688.977"/>	=

4. Unique Geographic Factors	<input type="text" value="\$272,741"/>
5. Transportation and Housing	<input type="text" value="\$1,233,252"/>
6. GAAP Funding	<input type="text" value="\$1,915,421"/>
SUBTOTAL:	<input type="text" value="\$199,129,766"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="30,401.5930"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$1,611,284"/>
For Enrolment Decline:							
	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$200,741,050"/>
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$200,741,050"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$0"/>
	<input type="text" value="\$200,741,050"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases